Form	990
Departm	nent of the Treasury

# **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

► Do not enter Social Security numbers on this form as it may be made public.

Interna	I Reve	nue Serv	ice				Informa	ation a		n 990	J and its	instruction	ns is	at www.ii	s.gov/ioi	111990.	•		insp	ection
A Fo	or th	e 202	1 cale	ndar	year,	or tax	k year	begin	ning				а	ind endir	<u> </u>					
<b>B</b> Che	ck if on	plicable:	C Nan	ne of c	organiza	tion									D	Empl	oyer id	entifica	ation numbe	r
			GL	OBA.	L ALI	LIANC	CE FO	R TB	DRUG	DEV	ELOPM	IENT, II	NC.							
	Addre chang						ALLIA										4128			
	Name	change	Nun	nber a	nd stree	et (or P.0	O. box if	mail is r	not delivered	to str	eet addre	ss)	Ro	om/suite	E	Telep	phone n	umber		
	Initial	return					Γ, 24									(21	2)2	27 - 7	7540	
	Termi		City	or tov	vn, state	e or prov	vince, co	untry, a	nd ZIP or for	reign p	postal cod	е								
	Ameno return						L0005									Gross				<u>53,379</u> .
	Applic pendir		F Nan	ne and	l addres	ss of prin	ncipal offi	cer:	ANGE	LA	VANDE	RPLOEG			H(	( <b>a)</b> Is th subc	nis a gro ordinates		n for Y	es <u>X</u> No
			40	WAL!	L STI	REET	, 24T	H FL	OOR, N	ΈW	YORK,	NY 100	005		H(	( <b>b)</b> Are	all subord	dinates inc	cluded?	es No
I T	ax-exe	empt sta	atus:	X	501(c)(	(3)	501	(c) (	) ┥ (ii	nsert	no.)	4947(a)(1	) or	52	7	lf "N	No," atta	ch a list.	(see instruction	ıs)
		te: 🕨		i I		ANCE .	. ORG									( <b>c)</b> Grou	-	-		
		of organ	ization:	X	Corpor	ation	Trust	t /	Association		Other	•		L Year of	f formation	: 200	<b>M</b> 00	State of	of legal domi	cile: DE
Pa	rt I	Sur	nmar	у																
					-				-										DEVEL	)PMENT
ce		OF 1	JEW ]	DRUC	S_TC	)_FAC	ILIT	ATE_	THE_CO	NTR	OL_OF	TUBERC	UL	OSIS T	HROUGH	IOUT	THE			
nar		WORI	D A	ND 7	<u>CHE</u>	<b>ICCE</b>	SIBI	LITY	_OF_TH	ESE	DRUG	S TO TH	IE (	GLOBAL	COMMU	JNITY	Y			
Governance							•				•	ns or dispo						s.		
																		3		1
s S												VI, line 1b)						4		1
/itie										2021	(Part V,	line 2a)						5		5
Activities							mate if I											6		1
◄																		7a		NON
	b	Net ur	relate	d bus	iness t	axable	income	from F	orm 990-T	, line	e 34 <b></b>		• •					7b		NON
																Prior Y			Curren	
e	8	Contri	bution	s and	grants	(Part V	'III, line	1h)				CO	PY F	OR	6	0,24	-		58,1	83,286.
Revenue	9	Progra	am ser	vice r	evenue	(Part V	/III, line	2g)										ONE		NON
									s 3, 4, and								52,54			63,272
												)					57,5			06,821
												A), line 12)			6	1,26				<u>53,379</u> .
																33	36,20		3	53,118
																		ONE	15 0	NON
Ses												lines 5-10)			<u> </u>	4,74	-		15,8	19,237.
Expenses																	N	ONE		NON
Ě.												857,064				<u> </u>		76	41 0	
													• •			<u>6,63</u>	-			<u>58,250.</u> 20.605
			•				`	•	Part IX, col		( )/	· • • •	• •		0	1,72	52,93			<u>30,605</u> .
	19	Reven	ue les	s exp	enses.	Subira	ct line i	8 11011	line 12.				• •		Beginnin				⊥,∠ End of	<u>22,774</u> . Vear
Net Assets or Fund Balances	20	Total	nonte	(Dort	V line	16)									<u> </u>	1,15				60,796.
Bal																<u>1,15</u> 6,69				20,223.
Inde																<u>0,09</u> 4,45				40, <u>223</u> . 40,573.
Par			natu			1003. 0	ubliacti			.0					1 10	т,тЈ	1, 22	20.1	105,0	10,575.
						hat I hav	/e exami	ined this	s return, inc	ludin	accom	anving sche	dules	and stater	nents. and	to the	best o	fmvk	nowledge an	d belief, it is
true,	corre	ct, and	comple	te. De	claration	of prep	arer (oth	er than	officer) is ba	ased o	on all info	rmation of w	hich	preparer ha	s any know	vledge.		,		
Sign			Signatu	ure of	officer											Da	ate			
Here	e																			
		🕨 :	Туре о	r print	name ar	nd title														
		Print/	Туре рг	epare	r's name	;			Prepar's	signat	ure			Date		Che	ck	if P	TIN	
Paid		PAUI	. н	АММТ	IRSCH	IMIDT	•		TIO	H,	where	ADWISE		10/18/	2022		employ	·	2013841	78
Prepa			name			USA,				- V		y			Fi	rm's Ell	N 🕨		8-53815	
Use (	Only							UE N	JEW YOR	K.	NY 10	0017-50	01			hone no			2-885-	
May t	the If	1							above? (s			`							X Yes	No
For P	aper	work	Reduc	tion /	Act No	tice, se	e the se	eparate	e instructio	ons.										<b>990</b> (2021)

GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC. 13-4128413

Fc	orm 990 (2021) Pag	je <b>2</b>
Ē	Part III Statement of Program Service Accomplishments	_
	Check if Schedule O contains a response or note to any line in this Part III	Х
1	Briefly describe the organization's mission:	
	TB ALLIANCE IS A NOT-FOR-PROFIT ORGANIZATION DEDICATED TO THE	
	DISCOVERY, DEVELOPMENT AND DELIVERY OF BETTER, FASTER-ACTING AND	
	AFFORDABLE TUBERCULOSIS DRUGS THAT ARE AVAILABLE TO THOSE WHO NEED	
	THEM.	
2	Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?	No
	If "Yes," describe these new services on Schedule O.	
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services?	No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a	(Code:	) (Expenses \$	46,811,248.	including grants of \$	NONE ) (Revenue \$	NONE )
	SEE SCHEDULE	0				
4b	(Code:	) (Expenses \$	4,623,306.	_including grants of \$	353,118. ) (Revenue \$	NONE )
	PUBLIC AFFA	IRS AND POLI	CY – TB AI	LIANCE MAINTAINS	CRITICAL	
	ALLIANCES W	ITH PUBLIC A	ND PRIVATE	E ORGANIZATIONS TO	O RAISE AWARENESS	
	ABOUT TUBER	CULOSIS ("TB	") AND ADV	OCATE FOR PUBLIC	AND PRIVATE	
	INVOLVEMENT	IN RESEARCH	FOR THE P	PUBLIC GOOD. SPEC	IFICALLY, TB	
	ALLIANCE NE	GOTIATES TER	MS THAT SU	JPPORT THE DEVELO	PMENT AND ACCESS	
	OF NEW AFFO	RDABLE ANTI-	TB DRUGS H	EQUITABLY FOR THOS	SE AREAS MOST IN	
	NEED WHILE 1	ENCOURAGING '	THE PRIVAT	TE SECTOR ON THE I	DEVELOPMENT OF	
	THESE MEDIC	INES. TB ALL	IANCE CONT	TINUES TO PURSUE A	AN EXPLICIT	
	COMMITMENT	TO OUR "AAA	MANDATE "	- THAT ALL NEW PH	RODUCTS WILL BE	

COMMITME	OT TO	OUR	"AAA	MANDATE "	- T	HAT	ALL	NEW	PRODUCTS	WIL
ADOPTED,	AVAII	LABLE	AND	AFFORDABLE	ТО	THO	DSE I	WITH	TB.	

4c	(Code:	) (Expenses \$	505,926.	including grants of	\$N	DNE ) (Revenue \$	NONE )	
	BUSIN	ESS DEVELOPMENT - T	B ALLIANC	E NEGOTIATES,	IMPLEMENTS	AND		
	MANAG	ES AGREEMENTS WITH	PUBLIC AN	D PRIVATE ORG	ANIZATIONS			
	WORLD	WIDE AND DOES SO BY	ADHERING	TO SOUND BUS	INESS PRACT	ICES		
	WHILE	ENSURING THE PUBLI	C GOOD. S	PECIFICALLY,	TB ALLIANCE			
	NEGOT	IATES TERMS THAT SU	PPORT THE	DEVELOPMENT	AND ACCESS (	OF NEW		
	AFFOR	DABLE ANTI-TB DRUGS	EQUITABL	Y TO THOSE AR	EAS MOST IN	NEED		
	WHILE	ENCOURAGING THE PR	IVATE SEC	TOR TO HELP D	EVELOP NEW			
	MEDIC	INES FOR TB INDICAT	IONS.					

 

 4d Other program services (Describe on Schedule O.) (Expenses \$ including grants of \$

 4e Total program service expenses ► 51,940,480.

JSA 1E1020 1.000 ) (Revenue \$

)

Form 990 (2021)

Part	V Checklist of Required Schedules			
			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"			
	complete Schedule A.	1	Х	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	Х	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to			
-	candidates for public office? If "Yes," complete Schedule C, Part I	3		Х
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h)			
•	election in effect during the tax year? If "Yes," complete Schedule C, Part II.	4		Х
5	Is the organization a section $501(c)(4)$ , $501(c)(5)$ , or $501(c)(6)$ organization that receives membership dues,			
Ŭ	assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors	5		
0	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If			
				37
-	"Yes," complete Schedule D, Part I.	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes,"			
	complete Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a			
	custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or			
	debt negotiation services? If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi endowments? If "Yes," complete Schedule D, Part V	10		Х
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI,			
	VII, VIII, IX, or X, as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes,"			
	complete Schedule D, Part VI	11a	Х	
b	Did the organization report an amount for investments-other securities in Part X, line 12, that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		Х
с	Did the organization report an amount for investments-program related in Part X, line 13, that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		Х
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets			
	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		Х
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e	Х	
	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	Х	
12 a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII.	12a	х	
h	Was the organization included in consolidated, independent audited financial statements for the tax year? If	~		
	"Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E.	13		X
	Did the organization maintain an office, employees, or agents outside of the United States?	14a	Х	<u></u>
	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,	140	A	
U	fundraising, business, investment, and program service activities outside the United States, or aggregate			
	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b	Х	
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or	140	A	
15	for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	45	37	
40		15	X	
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other	40		37
4-	assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on			
	Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on			
	Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	18		X
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?			
	If "Yes," complete Schedule G, Part III	19		X
	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		Х
JSA 1E1021	1.000	Form	990	(2021)

09838G 702V 10/18/2022 15:19:09 V21-7.2F 149206-0002

Form 990 (2021)

Page **4** 

Part	V Checklist of Required Schedules (continued)			
			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		Х
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the			<u> </u>
_0	organization's current and former officers, directors, trustees, key employees, and highest compensated			
		22	37	
	employees? If "Yes," complete Schedule J.	23	X	
24 a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than			
	\$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b			
	through 24d and complete Schedule K. If "No," go to line 25a	24a		Х
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year			
	to defease any tax-exempt bonds?	24c		
Ь		24d		
		24u		
25 a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit			
		25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior			
	year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?			
	If "Yes," complete Schedule L, Part I	25b		Х
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			
				37
	controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II.	26		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key			
	employee, creator or founder, substantial contributor or employee thereof, a grant selection committee			
	member, or to a 35% controlled entity (including an employee thereof) or family member of any of these			
	persons? If "Yes," complete Schedule L, Part III	27		Х
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L,			
20	Part IV instructions, for applicable filing thresholds, conditions, and exceptions):			
_				
а	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If			
	"Yes," complete Schedule L, Part IV	28a		X
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		Х
С	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If			
	"Yes," complete Schedule L, Part IV	28c		Х
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified			
50	-	20		37
	conservation contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes,"			
	complete Schedule N, Part II	32		Х
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III,			
54		24		v
	or IV, and Part V, line 1.	34		X
	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a			
	controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable			
	related organization? If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
01	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		v
~~		31		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and			
	19? Note: All Form 990 filers are required to complete Schedule O	38	Х	<u> </u>
Part				
	Check if Schedule O contains a response or note to any line in this Part V	<u></u> .	<u></u> .	
			Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable			
	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable <b>1b</b> NONE			
	Did the organization comply with backup withholding rules for reportable payments to vendors and			
C		4 -	37	
JSA	reportable gaming (gambling) winnings to prize winners?	1c	X	<u> </u>
1E1030	1 000	Form	990	(2021)

GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC. 13-4128413

Form 990 (2021)

Page 5

Part	V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return 2a 54			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	Х	
	Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over,			
	a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		X
b	If "Yes," enter the name of the foreign country			
	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
С	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the			
	organization solicit any contributions that were not tax deductible as charitable contributions?	6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or			
	gifts were not tax deductible?	6b		
	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods			
	and services provided to the payor?	7a		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was			
	required to file Form 8282?	7c		X
d	If "Yes," indicate the number of Forms 8282 filed during the year			
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		Х
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		Х
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?.	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
	sponsoring organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
а	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter:			
а	Initiation fees and capital contributions included on Part VIII, line 12 10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b			
11	Section 501(c)(12) organizations. Enter:			
	Gross income from members or shareholders			
b	Gross income from other sources. (Do not net amounts due or paid to other sources			
	against amounts due or received from them.)			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?	13a		
	Note: See the instructions for additional information the organization must report on Schedule O.			
	Enter the amount of reserves the organization is required to maintain by the states in which			
	the organization is licensed to issue qualified health plans			
	Enter the amount of reserves on hand			
	Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		
	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or			
	excess parachute payment(s) during the year?	15		X
	If "Yes," see the instructions and file Form 4720, Schedule N.			
	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		X
	If "Yes," complete Form 4720, Schedule O.			
	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in any			
	activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953?	17		
	If "Yes," complete Form 6069.			
JSA 1E1040	1.000 098386 702V 10/18/2022 15:19:09 V21-7 2F 149206-0002			(2021)
	<u>098386 7027 1071872022 15:19:09 721-7 28 149206-0002</u>		7	

Form 9	90 (202	1) GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC. 13-4128	413	F	Page <b>6</b>
Part	: VI	Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule 0.			
		Check if Schedule O contains a response or note to any line in this Part VI			X
Sact		Governing Body and Management			Δ
Seci	IOII A.			Yes	No
4	<b>F</b> ister	the number of voting members of the governing body at the end of the tay year $ \mathbf{1a}  = 12$			
1a	Enter If ther	the number of voting members of the governing body at the end of the tax year 1a 12 e are material differences in voting rights among members of the governing body, or			
	if the	governing body delegated broad authority to an executive committee or similar			
ь		ittee, explain on Schedule O.			
ь 2		the number of voting members included on line 1a, above, who are independent <b>1 1 1 1 1 1 1 1 1 1</b>			
2		her officer, director, trustee, or key employee?	2		Х
3		e organization delegate control over management duties customarily performed by or under the direct			
3		vision of officers, directors, trustees, or key employees to a management company or other person?	3		Х
4	-	e organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		Х
5		e organization become aware during the year of a significant diversion of the organization's assets?	5		Х
6		e organization have members or stockholders?	6		Х
- 7a		e organization have members, stockholders, or other persons who had the power to elect or appoint			
		more members of the governing body?	7a		Х
b		iny governance decisions of the organization reserved to (or subject to approval by) members,			
		holders, or persons other than the governing body?	7b		Х
8		e organization contemporaneously document the meetings held or written actions undertaken during			
		ar by the following:			
а	-	overning body?	8a	Х	
b		committee with authority to act on behalf of the governing body?	8b	Х	
9		re any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at			
		ganization's mailing address? If "Yes," provide the names and addresses on Schedule O.	9		Х
Secti	on B.	Policies (This Section B requests information about policies not required by the Internal Revenue	Code	.) Yes	No
			40-	162	
		e organization have local chapters, branches, or affiliates?	10a		X
b		s," did the organization have written policies and procedures governing the activities of such chapters,	10b		
		es, and branches to ensure their operations are consistent with the organization's exempt purposes?	100 11a	Х	
11a		e organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	114	Λ	
b		ibe on Schedule O the process, if any, used by the organization to review this Form 990.	12a	Х	
12a b		e organization have a written conflict of interest policy? <i>If "No," go to line 13</i>			
b		conflicts?	12b	Х	
c		e organization regularly and consistently monitor and enforce compliance with the policy? If "Yes,"			
Ŭ		be on Schedule O how this was done	12c	Х	
13		e organization have a written whistleblower policy?	13	Х	
14		e organization have a written document retention and destruction policy?	14	Х	
15		e process for determining compensation of the following persons include a review and approval by			
		endent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
а	-	rganization's CEO, Executive Director, or top management official	15a	Х	
b		officers or key employees of the organization	15b	Х	
		" to line 15a or 15b, describe the process on Schedule O. See instructions.			
16a	Did th	e organization invest in, contribute assets to, or participate in a joint venture or similar arrangement			
		taxable entity during the year?	16a		X
b		s," did the organization follow a written policy or procedure requiring the organization to evaluate its			
	partici	pation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the	4.01		
Section		zation's exempt status with respect to such arrangements?	16b		
17 10		e states with which a copy of this Form 990 is required to be filed $\blacktriangleright$ <u>NY</u> ,	1000	High F	01(-)
18		n 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T nly) available for public inspection. Indicate how you made these available. Check all that apply.	(sec	uon 5	U1(C)
		Dwn website Another's website X Upon request Other (explain on Schedule O)			
10		ibe on Schedule O whether (and if so, how) the organization made its governing documents, conflict o	finter	oct r	oliov
19		nancial statements available to the public during the tax year.	i intel	est p	oncy,
20		the name, address, and telephone number of the person who possesses the organization's books and record	s Þ		
		LA VANDERPLOEG, 40 WALL STREET, 24TH FLOOR, NEW YORK, NY 10005			
10.4		227-7540	Form	990	(2021)
JSA 1E1042	1.000				

13-4128413 Page **7** 

Part VII	Compensation	of	Officers,	Directors,	Trustees,	Key	Employees,	Highest	Compensated	Employees,	and
	Independent Co	ntra	actors								
	-										

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

• List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List all of the organization's current key employees, if any. See the instructions for definition of "key employee."

• List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

<b>(A)</b> Name and title	<b>(B)</b> Average hours per week	box,	unles	Pos heck ss pe	erson	e than c is both or/trust	an	(D) Reportable compensation from the	(E) Reportable compensation from related	<b>(F)</b> Estimated amount of other compensation
	(list any hours for related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/ 1099-MISC/ 1099-NEC)	organizations (W-2/ 1099-MISC/ 1099-NEC)	from the organization and related organizations
(1) DR. MELVIN SPIGELMAN	45.00									
PRESIDENT/CEO	NONE	x		x				891,812.	NONE	96,093.
(2) DR. NADER FOTOUHI	45.00									
CHIEF SCIENTIFIC OFFICER	NONE				x			513,209.	NONE	104,826.
(3) DR. EUGENE SUN	45.00									· · · ·
SR. VP, R&D	NONE				x			534,319.	NONE	82,707.
(4) COLLEEN PERO	45.00									
SECRETARY/CAO	NONE			х				440,018.	NONE	65,089.
(5) ANGELA VANDERPLOEG	45.00									
TREASURER/CFO	NONE			Х				397,277.	NONE	93,337.
(6) ROBERT LORETTE	45.00									
SR. VP, BUSINESS DEVELOPMENT	NONE					Х		407,543.	NONE	77,617.
(7) SANDEEP JUNEJA	45.00									
SR. VP, MARKET ACCESS	NONE					Х		390,293.	NONE	92,750.
(8) DR. PAUL BRUINENBERG	45.00									
SR. MEDICAL OFFICER	NONE					Х		385,344.	NONE	76,392.
(9) KATHLEEN SCHOSTACK	45.00									
SR. VP, PROG. & ALLIANCE MGMT	NONE					Х		360,401.	NONE	73,093.
(10) RAJNEESH TANEJA	45.00									
VP, PHARMACEUTICAL PRODUCT DEV	NONE					X		346,224.	NONE	72,708.
(11) DR. BRUCE CARTER	3.00									
CHAIRMAN	NONE	Х		Х				NONE	NONE	NONE
(12) DR. MARIO RAVIGLIONE	3.00									
VICE CHAIR	NONE	X		Х				NONE	NONE	NONE
(13) ERIC GOOSBY	3.00									
DIRECTOR (AS OF 06/01/21)	NONE	X						NONE	NONE	NONE
(14) JANE GRIFFITHS	3.00									
DIRECTOR	NONE	Х						NONE	NONE	Earm 990 (2021)

(A) Name and title	<b>(B)</b> Average hours per week (list any hours for	verage burs per (do not c box, unle				is both or/trust	an ee)	(D) Reportable compensation from the	(E) Reportable compensation from related organizations	<b>(F)</b> Estimated amount of other compensation
	related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/1099-MISC)	(W-2/1099-MISC)	from the organization and related organizations
15) SUNDAR KODIYALAM	3.00									
DIRECTOR (AS OF 06/01/21)	NONE	Х						NONE	NONE	NON
16) DAVID NORTON	3.00									
DIRECTOR (AS OF 06/01/21)	NONE	Х						NONE	NONE	NOI
17) ARIEL PABLOS-MENDEZ	3.00									
DIRECTOR	NONE	Х						NONE	NONE	NOI
18) NANCY MILLER-RICH	3.00									
DIRECTOR (UNTIL 12/31/2021)	NONE	Х						NONE	NONE	NO
19) SANGITA REDDY	3.00									
DIRECTOR (AS OF 09/01/21)	NONE	Х						NONE	NONE	NO
20) SHALINI SHARP	3.00									
DIRECTOR	NONE	Х						NONE	NONE	NO
21) MITCHELL WARREN	3.00									
DIRECTOR	NONE	X						NONE	NONE	NOI
1b Sub-total		-				-	►	4,666,440.	NONE	834,61
c Total from continuation sheets to Part VII, Se								NONE	NONE	NO
d Total (add lines 1b and 1c)	<u></u> .	<u> </u>	<u></u>			<u> </u>		4,666,440.	NONE	834,61
2 Total number of individuals (including but not reportable compensation from the organization		nose	liste	d ab		e) who 43	o re	eceived more than	\$100,000 of	

4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i> .
5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>

#### Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

	(A) SEE SCHEDULE O Name and business address	<b>(B)</b> Description of services	<b>(C)</b> Compensation
2	Total number of independent contractors (including but not limited to those more than \$100,000 in compensation from the organization ►	e listed above) who received 64	

JSA 1E1055 2.000 4

5

Х

Х

Form 9	990 (	2021	)
--------	-------	------	---

Part V

/	Statement	of F	Revenue
---	-----------	------	---------

Check if Schedule O contains a response or note to any line in this Part VIII (A) (B) (C) (D) Total revenue Related or exempt Unrelated Revenue excluded business revenue from tax under function revenue sections 512-514 Contributions, Gifts, Grants and Other Similar Amounts Federated campaigns 1a 1a b Membership dues . . . . . . . . . . 1b Fundraising events С 1c Related organizations d 1d 35,520,993. е Government grants (contributions) . . 1e f All other contributions, gifts, grants, 22,662,293 and similar amounts not included above . 1f g Noncash contributions included in lines 1a-1f 1g \$ Total. Add lines 1a-1f 58,183,286. <u>...</u>. h **Business Code** Program Service Revenue 2a b с d е f All other program service revenue NONE g Total. Add lines 2a-2f Investment income (including dividends, interest, and 3 63,272. 63,272. other similar amounts). NONE 4 Income from investment of tax-exempt bond proceeds . 5 14,605. 14,605. (i) Real (ii) Personal Gross rents . . . . 6a 6a **b** Less: rental expenses 6b Rental income or (loss) 6c NONE NONE С d Net rental income or (loss) . . <u>...</u> NONE . . . . . . . (ii) Other Gross amount from (i) Securities 7a sales of assets other than inventory 7a b Less: cost or other basis Other Revenue 7b and sales expenses c Gain or (loss) . . . 7c NONE d Net gain or (loss) <u>...,....</u>▶ 8a Gross income from fundraising events (not including \$ \_ of contributions reported on line NONE 1c). See Part IV, line 18 8a NONE 8b b Less: direct expenses NONE c Net income or (loss) from fundraising events 9a Gross income from gaming NONE activities. See Part IV, line 19 9a NONI 9b b Less: direct expenses c Net income or (loss) from gaming activities. NONE Gross sales of inventory, less 10a returns and allowances 10a NONE NONE Net income or (loss) from sales of inventory С ► NONE . . . . . **Business Code** Miscellaneous Revenue MISCELLANEOUS INCOME 900099 392,216 392,216 11a b С d All other revenue 392,216. Total. Add lines 11a-11d е Total revenue. See instructions 58,653,379. 470,093. 12

JSA 1E1051 1.000

	ALLIANCE FOR TB DF	RUG DEVELOPMENT	, INC. 13-41	.28413 Page <b>1</b>
Part IX Statement of Functional Expe Section 501(c)(3) and 501(c)(4) organizations		All other organization	ns must complete colur	mn(A)
Check if Schedule O contains a				· · ·
Do not include amounts reported on lines 6b,		(B)	(C)	
8b, 9b, and 10b of Part VIII.	7b, (A) Total expenses	Program service expenses	Management and general expenses	<b>(D)</b> Fundraising expenses
1 Grants and other assistance to domestic organization	ons			
and domestic governments. See Part IV, line 21	NONE			
2 Grants and other assistance to domes				
individuals. See Part IV, line 22	NONE			
3 Grants and other assistance to forei	•			
5 7 5 5	nd	252 110		
foreign individuals. See Part IV, lines 15 and		353,118.		
4 Benefits paid to or for members				
5 Compensation of current officers, directo trustees, and key employees		2,153,106.	969,200.	96,382
		2,155,100.	909,200.	90,302
6 Compensation not included above to disqualif persons (as defined under section 4958(f)(1)) a				
persons described in section 4958(c)(3)(B)				
<ul><li>7 Other salaries and wages</li></ul>		7,830,448.	1,300,885.	464,325
<ul><li>8 Pension plan accruals and contributions (inclu</li></ul>		717,109.	110,553.	43,903
section 401(k) and 403(b) employer contributions		,	110,0001	10,000
9 Other employee benefits		1,193,466.	213,629.	71,125
10   Payroll taxes		513,824.	112,090.	29,192
11 Fees for services (nonemployees):			,	
a Management	NONE			
b Legal		458,780.	68,886.	
c Accounting			100,732.	28,146
d Lobbying				· ·
e Professional fundraising services. See Part IV, line				
f Investment management fees				
<b>g</b> Other. (If line 11g amount exceeds 10% of line 25, co				
(A), amount, list line 11g expenses on Schedule O.)		9,525,250.	529,137.	NON
<b>12</b> Advertising and promotion				
13 Office expenses		35,029.	187,199.	2,121
14 Information technology	1,141,888.	616,217.	493,696.	31,975
15 Royalties	NONE			
16 Occupancy	1,132,498.	862,746.	208,079.	61,673
17 Travel		14,114.	11,295.	192
18 Payments of travel or entertainment expense				
for any federal, state, or local public officials	NONE			
19 Conferences, conventions, and meetings	. 101,176.	56,760.	43,758.	658
20 Interest	NONE			
21 Payments to affiliates	NONE			
22 Depreciation, depletion, and amortization	403,978.	310,729.	70,881.	22,368
23 Insurance	. 241,599.	90,144.	151,455.	
24 Other expenses. Itemize expenses not cover	red			
above. (List miscellaneous expenses on line 24e.	If			
line 24e amount exceeds 10% of line 25, colu				
(A), amount, list line 24e expenses on Schedule				
a <u>R&amp;D PROJECT EXPENSES</u>	27,135,805.	27,135,805.		
b DUES AND SUBSCRIPTIONS	140,425.	73,835.	61,586.	5,004
с	_			
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 2 26 Joint costs. Complete this line only if the		51,940,480.	4,633,061.	857,064
26 Joint costs. Complete this line only if the organization reported in column (B) joint confrom a combined educational campaign a fundraising solicitation. Check here ►	sts			
following SOR 08 2 (ASC 058 720)	"			

following SOP 98-2 (ASC 958-720)

Form **990** (2021)

Form 990 (2021)

Page **11** 

	art X	Balance Sheet Check if Schedule O contains a response or note to any line in this Pa	art X		
			(A) Beginning of year		<b>(B)</b> End of year
	1	Cash - non-interest-bearing	NONE	1	NONE
	2	Savings and temporary cash investments.	183,366,418.	2	181,065,855.
	3	Pledges and grants receivable, net	3,797,724.	3	4,258,015.
	4	Accounts receivable, net	104,324.	4	755,218.
	5	Loans and other receivables from any current or former officer, director,			
		trustee, key employee, creator or founder, substantial contributor, or 35%			
		controlled entity or family member of any of these persons	NONE	5	NONE
	6	Loans and other receivables from other disqualified persons (as defined			
		under section 4958(f)(1)), and persons described in section 4958(c)(3)(B).	NONE		NONE
Assets	7	Notes and loans receivable, net	NONE		NONE
ASS	8	Inventories for sale or use	NONE	-	NONE
1	9	Prepaid expenses and deferred charges	2,966,179.	9	964,669.
	10a	Land, buildings, and equipment: cost or other			
		basis. Complete Part VI of Schedule D 10a 4,820,654.	0.61 010		455 241
	b		861,319.		457,341.
	11	Investments - publicly traded securities	NONE		NONE
	12	Investments - other securities. See Part IV, line 11	NONE		NONE
	13 14	Investments - program-related. See Part IV, line 11	NONE		NONE
	14	Intangible assets	NONE 59,697.	14	NONE 59,698.
	16		•	15	187,560,796.
	17	Total assets. Add lines 1 through 15 (must equal line 33)           Accounts payable and accrued expenses		17	9,644,841.
	18	Grants payable	NONE		
	19	Deferred revenue		19	12,159,240.
	20	Tax-exempt bond liabilities	NONE		NONE
	21	Escrow or custodial account liability. Complete Part IV of Schedule D	NONE		NONE
s	22	Loans and other payables to any current or former officer, director,	HOILE	~ 1	None
Liabilities		trustee, key employee, creator or founder, substantial contributor, or 35%			
lide		controlled entity or family member of any of these persons	NONE	22	NONE
Ë	23	Secured mortgages and notes payable to unrelated third parties	NONE		NONE
	24	Unsecured notes and loans payable to unrelated third parties	NONE		NONE
	25	Other liabilities (including federal income tax, payables to related third			
		parties, and other liabilities not included on lines 17-24). Complete Part X			
		of Schedule D	223,291.	25	116,142.
	26	Total liabilities. Add lines 17 through 25	26,697,735.	26	21,920,223.
ces		Organizations that follow FASB ASC 958, check here ► X and complete lines 27, 28, 32, and 33.			
alar	27	Net assets without donor restrictions	164,457,926.	27	165,640,573.
ñ	28	Net assets with donor restrictions.	NONE		NONE
Fund Balances		Organizations that do not follow FASB ASC 958, check here ► and complete lines 29 through 33.			
o	29	Capital stock or trust principal, or current funds		29	
Assets	30	Paid-in or capital surplus, or land, building, or equipment fund		30	
Ass	31	Retained earnings, endowment, accumulated income, or other funds		31	
Net /	32	Total net assets or fund balances	164,457,926.	32	165,640,573.
Ż	33	Total liabilities and net assets/fund balances	191,155,661.	33	187,560,796.

Form 990 (2021)

	GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC. 13-41	284	13			
Form 9	90 (2021)				Pa	ge <b>12</b>
Part	XI Reconciliation of Net Assets					
	Check if Schedule O contains a response or note to any line in this Part XI					X
1	Total revenue (must equal Part VIII, column (A), line 12)	1	5	8,6	53,	379.
2	Total expenses (must equal Part IX, column (A), line 25)	2	5	7,4	30,	605.
3	Revenue less expenses. Subtract line 2 from line 1	3		1,2	22,	774.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	16	4,4	57,	<u>926</u> .
5	Net unrealized gains (losses) on investments	5		-	35,	<u>149</u> .
6	Donated services and use of facilities	6				
7	Investment expenses	7				
8	Prior period adjustments	8				
9	Other changes in net assets or fund balances (explain on Schedule O).	9			-4,	<u>978</u> .
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line					
	<u>32,</u> column (B))	10	16	5,6	40,	<u>573</u> .
Part	XII Financial Statements and Reporting					
	Check if Schedule O contains a response or note to any line in this Part XII					
					Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," ex	plain	on			
	Schedule O.					
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?.			2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were con	npiled	or			
	reviewed on a separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?			2b	Х	
	If "Yes," check a box below to indicate whether the financial statements for the year were audi	ted o	n a			
	separate basis, consolidated basis, or both:					
	X Separate basis Consolidated basis Both consolidated and separate basis					
C	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for over	ersigh	t of			
	the audit, review, or compilation of its financial statements and selection of an independent accounta	nt?.		2c	Х	
	If the organization changed either its oversight process or selection process during the tax year, ex	kplain	on			
	Schedule O.					
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set for	th in	the			
	Single Audit Act and OMB Circular A-133?			3a	Х	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not und	-				
	required audit or audits, explain why on Schedule O and describe any steps taken to undergo such au	udits		3b	Х	

Form **990** (2021)

SCHE	DU	LE	Α
(Form	990	)	

# **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust. Attach to Form 990 or Form 990-EZ.

OMB No. 1545-0047 G

Department of the Treasury Internal Revenue Service				Go to www.irs.gov/Form990 for instructions and the latest information.						
Nam	e of th	e organization						Employer identifi	cation number	
				RUG DEVELOPME	-				128413	
Ра				•	organizations must		•	,	S.	
			•		is: (For lines 1 throug	-		,		
1					tion of churches desc			70(b)(1)(A)(i).		
2					. (Attach Schedule E			/ · · · / • · / • •		
3		-	-	-	rganization described					
4		A medical res hospital's nam	-	-	conjunction with a hos	spital de	scribed ir	n section 170(b)(1)(A)	(III). Enter the	
5		-	-	or the benefit of complete Part II.)	a college or universit	y ownee	d or ope	rated by a governme	ental unit described in	
6					rnmental unit describe	d in <b>sect</b>	ion 170(	b)(1)(A)(v).		
7									om the general public	
		-		(1)(A)(vi). (Compl			U		0	
8					<b>)(1)(A)(vi).</b> (Complete	Part II.)				
9					ed in section 170(b)(1			l in conjunction with a	land-grant college	
		or university o		-	griculture (see instruct		-	-		
10 11		receipts from support from acquired by th	activities rela gross investm ne organizatio	ted to its exempt f lent income and u n after June 30, 1	ore than 331/3 % of its unctions, subject to c nrelated business tax 975. See <b>section 509</b> usively to test for publi	ertain ex able inco ( <b>a)(2).</b> (0	ceptions ome (less Complete	s; and (2) no more thar s section 511 tax) from Part III.)	n 331/3 % of its	
12	I	•	•	•	•	•			ry out the purposes of	
		•	•	•					tion 509(a)(3). Check	
		-		-	es the type of suppor					
а		-	-		, supervised, or contr			-	-	
					regularly appoint or e					
			-		e Part IV, Sections A					
b			-	-	ed or controlled in co		n with its	supported organizati	on(s). by having	
					rganization vested in					
			-		, Sections A and C.		•		0 11	
с		_		-	ng organization opera	ted in c	onnectio	n with, and functional	lly integrated with,	
		its supported	d organization	(s) (see instruction	s). You must comple	te Part I	V, Sectio	ons A, D, and E.		
d		Type III non	-functionally	integrated. A sup	porting organization o	perated	in conne	ection with its suppor	ted organization(s)	
		that is not fu	inctionally inte	egrated. The organ	nization generally mus	st satisfy	a distrib	ution requirement and	d an attentiveness	
	_	_ requirement	(see instructi	ions). You must co	omplete Part IV, Sect	ions A a	nd D, an	d Part V.		
е		Check this b	oox if the orga	nization received	a written determinatio	n from t	he IRS th	nat it is a Type I, Type I	I, Type III	
					ionally integrated sup		organizat	ion.		
f									•••••	
g					orted organization(s).				( )) .	
	(I) Na	ame of supported of	organization	<b>(ii)</b> EIN	(iii) Type of organization (described on lines 1-10		organization ur governing	(v) Amount of monetary support (see	(vi) Amount of other support (see	
					above (see instructions))	docu	ment?	instructions)	instructions)	
						Yes	No			
(A)										
(B)										
(C)										
 (D)										
(E)										
Tota	al									
For F	Paper	work Reduction A	ct Notice. see the	e Instructions for Form	990 or 990-EZ.			S	chedule A (Form 990) 2021	

JSA 1E1210 1.000

13-4128413

Page 2

Schedule A (Form 990) 2021

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

2       Tax revenues levide for the organization's benefit and either paid to or expended on its behalf	Sec	tion A. Public Support						
membership fees received. (Do not include any 'unusual grans.")       57,593.669.       62,252.462.       69,288,037.       60,247,338.       59,183,285.       266,564,812.         2       Tax revenues leded for the or expended on its behalf and ether paid to or expended on its behalf.       50,183,286.       206,564,812.         3       The value of services or facilities turnished by a governmental unit or the organization without charge.       57,593,669.       62,252,482.       69,288,037.       60,247,338.       59,183,286.       206,564,812.         5       The portion of total contributions by each parso (other than a governmental unit or public).       57,593,669.       62,252,482.       69,288,037.       60,247,338.       59,183,286.       206,564,812.         6       Public support.       Strong the public support of total contributions by each parso (other than a governmental unit or public).       110,661,159.         7       Amount form linerat.       Gross income from linerat.       60,2017.       (0) 2018.       (0) 2020.       (0) 2021.       (0) Total governmental with or expended on similar accurate on a strong and another from similar accurate on a strong and another from similar accurate on a stro	Cale	ndar year (or fiscal year beginning in) 🕨	<b>(a)</b> 2017	<b>(b)</b> 2018	<b>(c)</b> 2019	(d) 2020	<b>(e)</b> 2021	<b>(f)</b> Total
or expended on its behalt       source         3       The value of services or facilities furnished by a governmental unit to the organization without charges       source         4       Total. Add lines 1 through 3.       source         5       The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 th acceede 2.% of the amount shown on line 11. column (1).       source         7       Austing 5 from line 4       inter than a governmental unit or publicly supported organization) included on line 1 th acceede 3.% of the amount shown on line 11. column (1).       inter than a governmental unit or publicly supported organization) included on line 1 th acceede 3.% of the amount shown on line 11. column (1).       inter than a governments         7       Austing Symports       inter than a governments       inter than a governments       inter than a governments         8       Cells ary gover Subtract line is from line 4       inter than a governments       inter than a governments         9       Not income from unrelated business sterglinks, whether or not the business sterglinks, whether or not he business sterglinks, whether or not he business sterglinks, whether or not he business sterglinks, whether or nothe business sterglinks, whethere nothe business sterglinks, whether or nothe business	1	membership fees received. (Do not	57,593,669.	62,252,482.	68,288,037.	60,247,338.	58,183,286.	306,564,812.
furnished by a governmental unit to the organization without charge	2	organization's benefit and either paid to						NONE
5       The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceedes 2% of the amount ince 1 that exceedes 3% of the amount ince 1 that exceedes 3% of the amount is miller exceeded in accounties teams is regularly carried on	3	furnished by a governmental unit to the						NONE
each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).       1119, 951, 129, 119, 951, 129, 119, 951, 129, 119, 951, 129, 119, 951, 129, 119, 951, 129, 119, 951, 129, 119, 951, 129, 110, 119, 126, 118,	4	Total. Add lines 1 through 3	57,593,669.	62,252,482.	68,288,037.	60,247,338.	58,183,286.	306,564,812.
6       Public support. Subtract line 5 from line 4       186,713,653.         Section B. Total Support         Calendar year (or fiscal year beginning in) ▶         7       Amounts from line 4       (a) 2017       (b) 2018       (c) 2019       (d) 2020       (e) 2021       (f) Total         8       Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources       357,901       1,019,722.       1,399,584.       960,126.       77,677.       3,815,210.         9       Net income from unrelated business activities, whether or not the business is regularly carried on .       54,928.       11,286.       186,278.       59,988.       392,216.       704,696.         10       Other income. Do not include gain or loss from the sale of capital assets (Explain In Part VI).       54,928.       11,286.       186,278.       59,988.       392,216.       704,696.         11       Total support. Add lines 7 through 10.       12       331,084.718.       331,084.718.         12       Gross receipts from related activities, etc. (see instructions).       12       11       261.02.02 %       11       12         13       First 5 years.       If the Form 900 is for the organization first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization.       15       54.72 %	5	each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount						110 051 150
Section B. Total Support       Calendar year (or fiscal year beginning in) ►       (a) 2017       (b) 2018       (c) 2019       (d) 2020       (e) 2021       (f) Total         7 Amounts from line 4	6							
Calendar year (or fiscal year beginning in) ▶       (a) 2017       (b) 2018       (c) 2019       (d) 2020       (e) 2021       (f) Total         7       Amounts from line 4       57,593,669       62,252,482       66,288,037       60,247,338       58,183,286       306,564,812         8       Gross income from interest, dividends, whether on the business activities, whether on the business is regularly carried on       357,901       1,019,722       1,399,564       960,126       77,877       3,815,210         9       Net income from unrelated business activities, whether on the business is regularly carried on       357,901       1,019,722       1,399,564       960,126       77,877       3,815,210         10       Other income. Do not include gain or loos from the sale of capital assets (Explain in Part VI.)       54,928       11,286       186,278       59,988       392,215       704,696         11       Total support. Add lines 7 through 10.       12       311.004,718       311.004,718       311.004,718       311.004,718         12       Gross receipts from related activities, etc. (see instructions)       11       14       60.02 %       15       54,928       11,286       186,278       59,988       392,216       704,696         13       First 5       years. If the Form 990 is for the organization first, second, third, fourth, or fifth								186,/13,653.
7       Amounts from line 4       57, 593, 669.       62, 252, 482.       68, 288, 037.       60, 247, 338.       59, 183, 286.       306, 564, 812.         8       Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources       357, 901.       1, 019, 722.       1, 399, 584.       960, 126.       77, 877.       3, 815, 210.         9       Net income from unrelated business activities, whether or not the business is regularly carried on       357, 901.       1, 019, 722.       1, 399, 584.       960, 126.       77, 877.       3, 815, 210.         10       Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI).       54, 928.       11, 286.       186, 278.       59, 988.       392, 216.       704, 696.         12       Total support. Add lines 7 through 10.       12       311.084, 718.       12         13       First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.       14       60.0.02 %         14       Public support percentage from 2020 Schedule A, Part II, line 14.       15       54, 72 %         16       331/3% support test - 2021. If the organization did not check the box on line 13, and line 14 is 331/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization       16 <td></td> <td></td> <td>(2) 2017</td> <td><b>(b)</b> 2018</td> <td>(c) 2019</td> <td>(d) 2020</td> <td>(a) 2021</td> <td>(f) Total</td>			(2) 2017	<b>(b)</b> 2018	(c) 2019	(d) 2020	(a) 2021	(f) Total
8       Gross income from interest, dividends, payments received on securities loans, remits, royalties, and income from securities loans, remits, royalties, and income from unrelated business activities, whether or not the business is regularly carried on				. ,	.,	()		.,
activities, whether or not the business is regularly carried on		Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from						3,815,210.
loss from the sale of capital assets (Explain in Part VI.)SEE_SUMP_PAGE .       54,928       11,286       186,278       59,988       392,216       704,696         11       Total support. Add lines 7 through 10 .       311,084,718       311,084,718         12       Gross receipts from related activities, etc. (see instructions) .       12       131,084,718         13       First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.       14       60.02 %         14       Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))       14       60.02 %         15       Public support test - 2021. If the organization did not check the box on line 13, and line 14 is 331/3% or more, check this box and stop here. The organization dualifies as a publicly supported organization       15         16       331/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization       12         17a       10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, nf6a, or 16b, and line 14 is 31/3 % or more, check this box and stop here. The organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumsta	9	activities, whether or not the business						NONE
12       Gross receipts from related activities, etc. (see instructions)       12         13       First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.       14       60.02 %         14       Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))       14       60.02 %         15       54.72 %         16a       331/3 % support test - 2021. If the organization did not check the box on line 13, and line 14 is 331/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization       15         5       331/3 % support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization       17         10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organiz	10	loss from the sale of capital assets	54,928.	11,286.	186,278.	59,988.	392,216.	704,696.
<ul> <li>13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here.</li> <li>Section C. Computation of Public Support Percentage</li> <li>14 Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))</li></ul>	11	Total support. Add lines 7 through 10						311,084,718.
organization, check this box and stop here.         Section C. Computation of Public Support Percentage         14       Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))       14       60.02 %         15       Public support percentage from 2020 Schedule A, Part II, line 14       15       54.72 %         16a       331/3 % support test - 2021. If the organization did not check the box on line 13, and line 14 is 331/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization       IX         b       331/3 % support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3 % or more, check this box and stop here. The organization qualifies as a publicly supported organization       IX         17a       10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization         17a       10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organizat	12	Gross receipts from related activities, etc. (s	see instructions) .				12	
Section C. Computation of Public Support Percentage         14       Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))       14       60.02 %         15       Public support percentage from 2020 Schedule A, Part II, line 14       15       54.72 %         16a       331/3% support test - 2021. If the organization did not check the box on line 13, and line 14 is 331/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization       ★         b       331/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization       ★         17a       10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization qualifies as a publicly suppor	13	First 5 years. If the Form 990 is for organization, check this box and stop here	the organizatio	on's first, second	, third, fourth,	or fifth tax yea	ar as a section	501(c)(3) ▶
<ul> <li>15 Public support percentage from 2020 Schedule A, Part II, line 14</li></ul>	Sec	tion C. Computation of Public Sup	port Percenta	ge				
<ul> <li>16a 331/3% support test - 2021. If the organization did not check the box on line 13, and line 14 is 331/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization.</li> <li>b 331/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization</li> <li>17a 10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>	14	Public support percentage for 2021 (lin	ne 6, column (f)	), divided by line	11, column (f))			60.02 <b>%</b>
<ul> <li>box and stop here. The organization qualifies as a publicly supported organization.</li> <li>331/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization</li> <li>17a 10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>								
<ul> <li>b 331/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 331/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization</li> <li>17a 10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test he facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test he facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test he facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test he facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test he facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 18</li> </ul>	16a	331/3% support test - 2021. If the org	ganization did n	ot check the bo	x on line 13, ar	nd line 14 is 33	1/3 % or more, cl	heck this
<ul> <li>this box and stop here. The organization qualifies as a publicly supported organization</li> <li>17a 10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>								
<ul> <li>17a 10%-facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10% or more, and if the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 118 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>	b	331/3% support test - 2020. If the org	anization did no	ot check a box c	on line 13 or 16	a, and line 15 is	s 331/3 % or moi	re, check
<ul> <li>10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>					-			
<ul> <li>Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>	17a							
<ul> <li>organization.</li> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>							-	-
<ul> <li>b 10%-facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>		C C			•	•		· · ·
<ul> <li>15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see</li> </ul>								
<ul> <li>in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization.</li> <li>▶ □</li> <li>Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see □</li> </ul>	b		-					
organization       ►         18       Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see								
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see		_			-			
instructions	18							
		instructions	<u></u>	<u></u>		<u></u>	<u></u> .	<u> ► </u>

Schedule A (Form 990) 2021

Schedule A	(Form	990)	2021
Schedule A		330)	2021

 Part III
 Support Schedule for Organizations Described in Section 509(a)(2)

 (Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.

 If the organization fails to qualify under the tests listed below, please complete Part II.)

Sec	tion A. Public Support						
Cale	ndar year (or fiscal year beginning in) 🕨	<b>(a)</b> 2017	<b>(b)</b> 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1	Gifts, grants, contributions, and membership fees						
	received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise						
	sold or services performed, or facilities						
	furnished in any activity that is related to the						
	organization's tax-exempt purpose						
3	Gross receipts from activities that are not an						
	unrelated trade or business under section 513 $\hfill {\hfill {\rm s}}$						
4	Tax revenues levied for the						
	organization's benefit and either paid to						
	or expended on its behalf						
5	The value of services or facilities						
	furnished by a governmental unit to the						
	organization without charge						
6	Total. Add lines 1 through 5						
7 a	Amounts included on lines 1, 2, and 3						
	received from disqualified persons						
D	Amounts included on lines 2 and 3 received from other than disqualified						
	persons that exceed the greater of \$5,000						
	or 1% of the amount on line 13 for the year						
	Add lines 7a and 7b.						
8	<b>Public support.</b> (Subtract line 7c from						
<u> </u>	line 6.)	<u> </u>					
	ndar year (or fiscal year beginning in)	(a) 2017	<b>(b)</b> 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
		(a) 2017	(6) 2010	(0) 2013	(0) 2020	(e) 2021	
9 10 a	Amounts from line 6 Gross income from interest, dividends,						
	payments received on securities loans,						
	rents, royalties, and income from similar						
h	sources						
b	Unrelated business taxable income (less						
	section 511 taxes) from businesses						
_	acquired after June 30, 1975						
	Add lines 10a and 10b						
11	Net income from unrelated business						
	activities not included in line 10b, whether						
	or not the business is regularly carried on.						
12	Other income. Do not include gain or						
	loss from the sale of capital assets						
40	(Explain in Part VI.)						
13	Total support. (Add lines 9, 10c, 11,						
14	and 12.)	r the organizati	on's first socon	d third fourth	or fifth tax vo		501(c)(2)
14	organization, check this box and <b>stop here</b>	0					
Sec	tion C. Computation of Public Sup						
15	Public support percentage for 2021 (line 8	•	-	mn (f))		15	%
16	Public support percentage from 2020 Sche		•				%
	tion D. Computation of Investmen						
17	Investment income percentage for 2021 (li			13. column (f))		17	%
18	Investment income percentage from 2020						%
	331/3% support tests - 2021. If the or						
	17 is not more than 331/3%, check thi	-					
b	331/3% support tests - 2020. If the org	-	-	•			
	line 18 is not more than 331/3%, check						
20	<b>Private foundation.</b> If the organization						
JSA							e A (Form 990) 2021
16122	1.000 09838G 702V 10/18/2022 1	5:19:09 V2	1-7.2F 149	206-0002			17

JSA

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

## Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? *If "Yes," describe in Part VI when and how the organization made the determination.*
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in **Part VI** what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- **c** Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in **Part VI** what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in **Part VI**, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- **b Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? *If "Yes," provide detail in Part VI.*
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? *If "Yes," complete Part I of Schedule L (Form 990).*
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- **9a** Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI.**
- **b** Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? *If "Yes," provide detail in Part VI.*
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? *If "Yes," provide detail in Part VI.*
- **10 a** Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? *If "Yes," answer line 10b below.* 
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

Yes No

1

2

3a

3b

3c

4a

4b

4c

5a

5b

5c

6

7

8

9a

9b

9c

10a

10b

Schedule A (Form 990) 2021

Page 5

Yes No

1

2

Part	Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and			
	11c below, the governing body of a supported organization?	11a		
b	A family member of a person described on line 11a above?	11b		
С	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c,			
	provide detail in <b>Part VI.</b>	11c		
Section	on B. Type I Supporting Organizations			

supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
--

2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

#### Section C. Type II Supporting Organizations

s

Yes No 1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s). 1

#### Section D. All Type III Supporting Organizations

			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously			
	provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in <b>Part VI</b> how</i>			
	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's</i>			
	supported organizations played in this regard.	3		

#### Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see in	structi	ons).	
а	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. Complete line 3 below.			
С	The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (se	e instr	uction	s).
•			Yes	N
2	Activities Test. Answer lines 2a and 2b below.			

- Did substantially all of the organization's activities during the tax year directly further the exempt purposes of а the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- **b** Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.
- Parent of Supported Organizations. Answer lines 3a and 3b below. 3

JSA 1E1230 1.000

- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.
- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

2a

2b

3a

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Orga	nization	S	Page
Check here if the organization satisfied the Integral Part Test as a qualifyin instructions. All other Type III non-functionally integrated supporting organi	g trust on	Nov. 20, 1970 ( <i>expla</i>	
Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8		
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see			
instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
<b>b</b> Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors (explain in detail in <b>Part VI</b> ):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by 0.035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		
Section C - Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, column A)	1		
2 Enter 0.85 of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6		
		· · · · · · · · · · · · · · · · · · ·	

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Schedule A (Form 990) 2021

Sched	GLOBAL ALLIANCE FOR ule A (Form 990) 2021	ID DROG DEVELOPM		т.Э	-4⊥284⊥3 Page
Part		Supporting Organizat	t <b>ions</b> (continued)		
Sect	ion D - Distributions				Current Year
1	Amounts paid to supported organizations to accomplish ex	xempt purposes		1	
2	Amounts paid to perform activity that directly furthers exer	npt purposes of support	ed		
	organizations, in excess of income from activity			2	
3	Administrative expenses paid to accomplish exempt purpo	ses of supported organi	zations	3	
4	Amounts paid to acquire exempt-use assets			4	
5	Qualified set-aside amounts (prior IRS approval required - p	provide details in Part VI)		5	
6	Other distributions (describe in Part VI). See instructions.	· · · · ·		6	
7	Total annual distributions. Add lines 1 through 6.			7	
8	Distributions to attentive supported organizations to which	the organization is resp	onsive		
	(provide details in <b>Part VI</b> ). See instructions.			8	
9	Distributable amount for 2021 from Section C, line 6			9	
10	Line 8 amount divided by line 9 amount			10	
Sect	ion E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistribution Pre-2021		(iii) Distributable Amount for 2021
1	Distributable amount for 2021 from Section C, line 6				
2	Underdistributions, if any, for years prior to 2021				
	(reasonable cause required - <i>explain in <b>Part VI</b>).</i> See				
	instructions.				
3	Excess distributions carryover, if any, to 2021				
а	From 2016				
b	From 2017				
С	From 2018				
d	From 2019				
е	From 2020				
f	Total of lines 3a through 3e				
g	Applied to underdistributions of prior years				
5 h	Applied to 2021 distributable amount				
i	Carryover from 2016 not applied (see instructions)				
i	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.				
4	Distributions for 2021 from				
-	Section D, line 7: \$				
а	Applied to underdistributions of prior years				
 b	Applied to 2021 distributable amount				
 C	Remainder. Subtract lines 4a and 4b from line 4.				
5	Remaining underdistributions for years prior to 2021, if				
5	any. Subtract lines 3g and 4a from line 2. For result				
	greater than zero, explain in <b>Part VI.</b> See instructions.				
6	Remaining underdistributions for 2021. Subtract lines 3h				
5	and 4b from line 1. For result greater than zero, <i>explain in</i>				
	<i>Part VI.</i> See instructions.				
7	Excess distributions carryover to 2022. Add lines 3j				
'	and 4c.				
8	Breakdown of line 7:				
	Excess from 2017				
b					
	Excess from 2018				
<u> </u>	Excess from 2019				
	Excess from 2020				
e	Excess from 2021				Schedule A (Form 990) 202

Schedule A (Form 990) 2021

#### Schedule A (Form 990 or 990-EZ) 2021

Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

SCHEDULE A, PART II - OTHER INCOME

JSA 1E1225 2.000

DESCRIPTION	2017	2018	2019	2020	2021	TOTAL
MISCELLANEOUS INCOME	54,928.	11,286.	186,278.	59,988.	392,216.	704,696.
TOTALS	54,928.	11,286.	186,278.	59,988.	392,216.	704,696.

#### Schedule B (Form 990)

Department of the Treasury Internal Revenue Service

Name of the organization

# Schedule of Contributors

OMB No. 1545-0047

# Attach to Form 990 or Form 990-PF. Go to www.irs.gov/Form990 for the latest information.

Employer identification number

GLOBAL ALLIANCE FO	R TB DRUG DEVELOPMENT, INC.	13-4128413
Organization type (check o	ne):	
Filers of:	Section:	
Form 990 or 990-EZ	X 501(c)( 3 ) (enter number) organization	
	4947(a)(1) nonexempt charitable trust <b>not</b> treate	d as a private foundation
	527 political organization	
Form 990-PF	501(c)(3) exempt private foundation	
	4947(a)(1) nonexempt charitable trust treated as	a private foundation
	501(c)(3) taxable private foundation	

Check if your organization is covered by the General Rule or a Special Rule.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

#### **General Rule**

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

#### **Special Rules**

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or
 (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

09838G 702V 10/18/2022 15:19:09 V21-7.2F 149206-0002

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contrik
4	N/A	\$6,365,085.	Person X Payroll Noncash (Complete Part II for noncash contribution
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contril
5	<u>N/A</u>	\$3,675,029.	Person X Payroll Noncash (Complete Part II for noncash contribution
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contril
6	N/A	\$3,400,000.	Person X Payroll Noncash (Complete Part II for noncash contribution
\ \			Schedule B (For
1253 2.00 09	0 9838G 702V <b>10/18/2022 15:19:09</b> V21-7.2F 149	206-0002	

Schedule B (Form 990) (2021)

GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC.

(b)

Name, address, and ZIP + 4

**Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

Name of organization

Part I

(a)

No.

1

(a)

No.

2

(a)

No.

3

Employer identification number 13-4128413

(d)

Type of contribution

(c)

**Total contributions** 

Х N/A Person Payroll \$ 19,258,630. Noncash (Complete Part II for noncash contributions.) (d) (b) (c) Name, address, and ZIP + 4 **Total contributions** Type of contribution N/A Х Person Payroll 13,190,120. \$ Noncash (Complete Part II for noncash contributions.) (b) (c) (d) Name, address, and ZIP + 4 **Total contributions** Type of contribution Х N/A Person Payroll \$\_ 6,561,069. Noncash (Complete Part II for noncash contributions.) bution ns.) bution ns.) bution ns.) rm 990) (2021) 24

Page 2

		\$	Noncash
			(Complete Part noncash contrib
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d Type of co
		\$	Person Payroll Noncash (Complete Part I noncash contrib
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d Type of co
		\$	Person Payroll Noncash (Complete Part I noncash contrib

#### Schedule B (Form 990) (2021)

Name of organization

GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC.

Employer identification number 13-4128413

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.					
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution			
7	<u>N/A</u>	\$1,430,310.	Person X Payroll Noncash (Complete Part II for noncash contributions.)			
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution			
8	<u>N/A</u>	\$1,212,800.	Person X Payroll Noncash (Complete Part II for noncash contributions.)			
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution			
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)			
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution			
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)			
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution			
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)			
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution			
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)			

B (Form 990) (2021)

25

( <b>Fo</b> i	HEDULE D rm 990) artment of the Treasury nal Revenue Service	► Complete if Part IV, line 6, 7,	the organization answered "Yes" on Form 99 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or ▶ Attach to Form 990. /Form990 for instructions and the latest infor	OMB No. 1545-0047 2021 Open to Public Inspection		
	e of the organization	,			ployer identification number	
GLC	BAL ALLTANCE	FOR TB DRUG DEVELOPMEN	JT. INC.		13-4128413	
_			ised Funds or Other Similar Funds o	r Acco	ounts.	
			"Yes" on Form 990, Part IV, line 6.			
					(b) Funds and other accounts	
1	Total number at a	nd of year				
2		nd of year of contributions to (during year)				
2		of grants from (during year)				
4		at end of year				
5		-	advisors in writing that the assets held	l in do	nor advised	
·	•		e organization's exclusive legal control?			
6	-		and donor advisors in writing that grant		· · · · · · · · · · · · · · · · · · ·	
•	only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose					
	•					
Pa		tion Easements.				
		e if the organization answered	"Yes" on Form 990, Part IV, line 7.			
1	Purpose(s) of con	servation easements held by the	organization (check all that apply).			
	Preservatio	n of land for public use (for example	e, recreation or education) Preservatior	n of a h	istorically important land area	
	Protection of	of natural habitat	Preservation	n of a c	ertified historic structure	
	Preservatio	n of open space				
2	Complete lines 2a	through 2d if the organization h	eld a qualified conservation contribution i	n <u>the fo</u>	orm of a conservation	
	easement on the l	ast day of the tax year.			Held at the End of the Tax Year	
а	Total number of c	onservation easements		2a		
b	Total acreage res	tricted by conservation easements	s	2b		
С	Number of conser	vation easements on a certified	historic structure included in (a)	2c		
d			c) acquired after 7/25/06, and not on a			
				2d		
3	Number of conse	rvation easements modified, tra	nsferred, released, extinguished, or tern	ninated	by the organization during the	
	tax year ►					
4			ervation easement is located			
5	•		garding the periodic monitoring, inspec			
_			sements it holds?		Ves No	
6	Staff and volunteer	hours devoted to monitoring, insp	ecting, handling of violations, and enforcing	conse	rvation easements during the year	
7			ting, handling of violations, and enforcing		votion oppomente durine the second	
7			ung, nanuling of violations, and enforcing (	Junser	vation easements during the year	
8	►\$		2(d) above satisfy the requirements of sec	tion 17(	$\Omega(h)(4)(B)(i)$	
•						
9			conservation easements in its revenue ar			
•	•	<b>a</b> 1	of the footnote to the organization's finan	•		
		ounting for conservation easeme				
Pa	rt III Organiza	tions Maintaining Collections	of Art, Historical Treasures, or Othe	er Sim	ilar Assets.	
	Complete	e if the organization answered	"Yes" on Form 990, Part IV, line 8.			
1a	of art, historical t service, provide in	treasures, or other similar asse Part XIII the text of the footnote	ASB ASC 958, not to report in its reven ts held for public exhibition, education to its financial statements that describes	, or re these it	search in furtherance of public tems.	
b	art, historical treas provide the follow	sures, or other similar assets he ing amounts relating to these ite		search	in furtherance of public service,	
	(i) Revenue inclue	ded on Form 990, Part VIII, line 1			▶ \$	
	(ii) Assets include	d in Form 990, Part X			▶ \$	
2	If the organizatio	n received or held works of a	rt, historical treasures, or other similar	assets	for financial gain, provide the	
	following amounts	s required to be reported under F	ASB ASC 958 relating to these items:			

а	Revenue included on Form 990, Part VIII, line 1		\$
b	Assets included in Form 990, Part X		\$

For Paperwork Reduction Act Notice, see the Instructions for Form 990.						
JSA						
1E1268	1.000					
	09838G	702V	10/18/2022	15:19:09	V21-7.2F	149206-0002

Scheo	dule D (Form 990) 2021 GLOBAL	ALLIANCE	FOR TB D	RUG DEVEI	LOPMEN	T, IN	c.	13-4	128413	Paę	ge <b>2</b>
Ра	rt III Organizations Maintaining (	<b>Collections of</b>	Art, Histo	rical Treasu	ures, or	Other	Similar A	ssets (C	continued	d)	
3	Using the organization's acquisition, a collection items (check all that apply):	accession, and o	other recor	ds, check an	ny of the	follow	ing that m	iake sign	ificant us	se of	its
а	Public exhibition		d	Loan or ex	change	program	n				
b	Scholarly research		e	Other	-	program					
	Preservation for future generatio	20	e								_
с 4	Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part										
	XIII.										
5	During the year, did the organization so								_		
_	assets to be sold to raise funds rather the		ained as pa	rt of the orga	inization	's collec	tion?		Yes		No
Pa	rt IV Escrow and Custodial Arrar										
	Complete if the organization	answered "Ye	es" on Fori	m 990, Part	IV, line	9, or re	eported ar	n amoun	nt on For	m	
	990, Part X, line 21.										
1a	Is the organization an agent, trustee,	custodian or o	ther interm	nediary for co	ontributi	ons or	other asse	ets not			
	included on Form 990, Part X?							[	Yes		No
b	If "Yes," explain the arrangement in Pa	rt XIII and com	olete the fol	lowing table:							
				-				Amount			
с	Beginning balance				1c						
d	Additions during the year										
е	Distributions during the year										
f	Ending balance										
2a	Did the organization include an amount					stodial	account lial	hility?	Yes		No
	If "Yes," explain the arrangement in Pa									H	
	rt V Endowment Funds.			-planatori nac	, 50011 pi						
ľα	Complete if the organization	answered "Ye	es" on For	m 990 Part	IV line	10					
		(a) Current year	(b) Prio		) Two year		(d) Three ye	ars back	(e) Four y	ears ha	ack
		( <b>u</b> ) o unont you	(2) 110		, ,,,,,		(4) 11100 )		(0) ! 0		
1a	Beginning of year balance										
b	Contributions										
С	Net investment earnings, gains,										
	and losses										
	Grants or scholarships										
е	Other expenditures for facilities										
	and programs										
f	Administrative expenses										
g	End of year balance										
2	Provide the estimated percentage of the		end balance	e (line 1g, colu	umn (a))	held as:					
а	Board designated or quasi-endowment	►	_%								
b	Permanent endowment	_%									
С	Term endowment ▶%										
	The percentages on lines 2a, 2b, and 2										
3a	Are there endowment funds not in the	possession of th	ne organiza	tion that are	held and	d admin	istered for	the	_		
	organization by:								Y	es l	No
	(i) Unrelated organizations								3a(i)		
	(ii) Related organizations								3a(ii)		
b	If "Yes" on line 3a(ii), are the related of	rganizations liste	d as require	ed on Schedul	le R?				3b		
4	Describe in Part XIII the intended uses	of the organiza	tion's endo	wment funds.							
Pa	rt VI Land, Buildings, and Equipm	nent.		000 D		44.0		000 D		4.0	
	Complete if the organization Description of property			1							
	Description of property	(a) Cost or (inves	tment)	(b) Cost or oth (other)	er basis		umulated eciation	(d)	) Book valu	е	
1a	Land		*	. , ,							
b	Buildings										
c	Leasehold improvements			3,689,	,314.	3,26	52,440.		426	,87	4.
d	Equipment.				,089.		12,622.			,46	
	Other				,251.		58,251.			NO	
Tota	I. Add lines 1a through 1e. (Column (d)	must equal Forr	n 990. Part						457	, 34	
		1	,	, , , , , , , , , , , , , , , , , , , ,		/				, , , 1	<u> </u>

Schedule D (Form 990) 2021

#### Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	<b>(b)</b> Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.)		
Part VIII Investments - Program Related.	· · · ·	

#### Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.)		

#### Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.).	

#### Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1.	(a) Description of liability	(b) Book value
(1) Federal income taxes		
(2)DEFERRED RENT		116,142.
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990,	Part X, col. (B) line 25.)	• 116,142.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII

Part XI       Reconciliation of Revenue per Audited Financial Statements With Revenue per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.         1       Total revenue, gains, and other support per audited financial statements	Schedu	le D (Form 990) 2021 GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC.	13-	-4128413 Page <b>4</b>
1       Total revenue, gains, and other support per audited financial statements       1       58,618,230.         2       Amounts included on line 1 but not on Form 990, Part VIII, line 12:       2a       -35,149.         2       b       2b       2c         2       d       Other (Describe in Part XIII.)       2d       2e         3       Subtract line 2e from line 1       3       58,653,379.         4       Amounts included on Form 990, Part VIII, line 12, but not on line 1:       a       4a         a       Investment expenses not included on Form 990, Part VIII, line 7b.       4a       4c         5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58,653,379.         Part XIII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.       5       58,653,379.         Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57,430,605.         1       Total expenses and losses per audited financial statements .       2e       2         2       Donated services and use of facilities .       2e       2e       2         3       Subtract line 2e from line 1       2a       2a       2       2         4       Amounts included on line 1 but not on Form 990, Par	Part		n.	
2       Amounts included on line 1 but not on Form 990, Part VIII, line 12:       a       -35,149.         a       Net unrealized gains (losses) on investments       2a       -35,149.         b       Donated services and use of facilities       2c       2d         c       Recoveries of prior year grants.       2c       2d         d       Other (Describe in Part XIII.)       2d       2e       -35,149.         3       Subtract line 2e from line 1       3       58,653,379.         4       Amounts included on Form 990, Part VIII, line 12, but not on line 1:       4a       4e         a       Investment expenses not included on Form 990, Part VIII, line 7b       4a       4c         5       Total expenses and losses per Audited Financial Statements With Expenses per Return.       5       58,653,379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.       5       58,653,379.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25:       2a       1       57,430,605.         1       Total expenses and losses per audited financial statements       2a       2a       2a         1       Total expenses and losses per audited financial statements       2a       2a       2a       2a         2 <th></th> <th></th> <th></th> <th>F0 (10 000</th>				F0 (10 000
a Net unrealized gains (losses) on investments       2a       -35,149.         b Donated services and use of facilities       2c         c Recoveries of prior year grants.       2d         a Add lines 2a through 2d       3         s Subtract line 2e from line 1       3         A Amounts included on Form 990, Part VIII, line 12, but not on line 1:       4a         a Investment expenses not included on Form 990, Part VIII, line 7b       4a         b Other (Describe in Part XIII.)       4c         c Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)       5         for the organization answered "Yes" on Form 990, Part IV, line 12a.       5         1 Total expenses and losses per audited financial statements       1       57, 430, 605.         2 Amounts included on Form 990, Part IX, line 25:       2a       2a         1 Total expenses and losses per audited financial statements       2a       2a         1 Total expenses and losses per audited financial statements       2a       2a         2 Amounts included on line 1 but not on Form 990, Part IX, line 25:       2a       2a         2 Amounts included on Form 990, Part IX, line 25, but not on line 1:       3       57, 430, 605.         3 Subtract line 2e from line 1       4a       4a       4a         4 Other (Describe in Part XIII.)       2a			1	58,618,230.
b Donated services and use of facilities	2			
b       Definition due of non-status       2c         c       Recoveries of prior year grants	а			
a       Notes of plan your grant xill.)       2d         a       Add lines 2a through 2d       2e       -35,149.         3       Subtract line 2e from line 1       3       58,653,379.         4       Amounts included on Form 990, Part VIII, line 12, but not on line 1:       4a       4a         b       Other (Describe in Part XIII.)       4a       4c         c       Add lines 4a and 4b       4c       5         f       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58,653,379.         Part XIII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57,430,605.         1       Total expenses and losses per audited financial statements       2a       2a       2a         1       Total expenses and use of facilities       2b       2a       2a       2a         2       Add lines 2a through 2d       2a       2a       2a       2a       2a         3       Dotated services and use of facilities       2a       3       57,430,605.	b			
e Add lines 2a through 2d	С			
3       Subtract line 2e from line 1       3       58,653,379.         4       Amounts included on Form 990, Part VIII, line 12, but not on line 1:       4a       4a         b       Other (Describe in Part XIII.)       4a       4b       4c         5       Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)       5       58,653,379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57,430,605.         1       Total expenses and losses per audited financial statements       2a       2a         2       Donated services and use of facilities .       2a       2a         2       Other (Describe in Part XIII.)       2d       2e       2a         3       Subtract line 2e from line 1       2d       2c       2d         4       Add lines 2a through 2d       2d       2d       2d       2         3       Subtract line 2e from line 1       4a       4a       4a       4a         4       Add lines 2a through 2d       2d       2d       2d       2d       2d         3       Subtract line 2e from line 1       4a       4b       4c       5       57,430,605.	d	Other (Describe in Part XIII.)		
4       Amounts included on Form 990, Part VIII, line 12, but not on line 1:       4a         a       Investment expenses not included on Form 990, Part VIII, line 7b       4a         b       Other (Describe in Part XIII.)       4c         c       Add lines 4a and 4b       4c         5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58,653,379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57,430,605.         1       Total expenses and losses per audited financial statements       1       57,430,605.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25:       2a       2a         a       Donated services and use of facilities       2d       2e         c       Other (Describe in Part XIII.)       2d       2e         a       Add lines 2a through 2d       2e       3       57,430,605.         3       Subtract line 2e from line 1       4a       4b       4a       4b         b       Other (Describe in Part XIII.)       4a       4b       4a       4a       4a         c       Other (Describe in Part XIII.)       4a       4b       4c	е	Add lines 2a through 2d	2e	
a       Investment expenses not included on Form 990, Part VIII, line 7b	3	Subtract line 2e from line 1	3	58,653,379.
b       Other (Describe in Part XIII.)       4b       4c         5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58,653,379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57,430,605.         1       Total expenses and losses per audited financial statements       1       57,430,605.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25: a Donated services and use of facilities       2a       2a         b       Prior year adjustments       2c       2a       2a       2a         4       Add lines 2a through 2d       2d       2d       2d       2a         3       57,430,605.       2e       3       57,430,605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1: a Investment expenses not included on Form 990, Part VIII, line 7b       4a       4a       4a         4       4b       4c       4c       5       57,430,605.         5       Total expenses. Add lines 3 and 4c. ( <i>This must equal Form 990, Part VIII</i> , line 18.)       5       57,430,605.	4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
c       Add lines 4a and 4b       4c         5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       4c         5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58, 653, 379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57, 430, 605.         1       Total expenses and losses per audited financial statements       1       57, 430, 605.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25:       2a       2a         2       Donated services and use of facilities       2b       2c         c       Other losses.       2d       2d       2d         e       Add lines 2a through 2d       2e       3       57, 430, 605.         3       Subtract line 2e from line 1       3       57, 430, 605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a       4b       4b         b       Other (Describe in Part XIII.)       4a       4b       4c       5       57, 430, 605.         5       Total expenses Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 18.</i> )       5       57, 430, 605. <th>а</th> <th>Investment expenses not included on Form 990, Part VIII, line 7b 4a</th> <th></th> <th></th>	а	Investment expenses not included on Form 990, Part VIII, line 7b 4a		
5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58, 653, 379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.       1       57, 430, 605.         1       Total expenses and losses per audited financial statements       2a       1       57, 430, 605.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25:       2a       2a       2a         2       Donated services and use of facilities       2b       2c       2c       2a         3       Donated services in Part XIII.)       2d       2e       3       57, 430, 605.         4       Add lines 2a through 2d       2d       2d       3       57, 430, 605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       3       57, 430, 605.         4       Amounts included on Form 990, Part VIII, line 7b       4a       4a       4a         b       Other (Describe in Part XIII.)       4a       4c       4c         5       Total expenses. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I</i> , line 18.)       5       57, 430, 605.	b	Other (Describe in Part XIII.)		
5       Total revenue. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 12.</i> )       5       58, 653, 379.         Part XII       Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.         1       Total expenses and losses per audited financial statements       1       57, 430, 605.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25: a Donated services and use of facilities       2a       2a         b       Prior year adjustments       2b       2c       2d       2e         3       57, 430, 605.       2d       2e       3       57, 430, 605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1: a Investment expenses not included on Form 990, Part VIII, line 7b       2a       3       57, 430, 605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1: a Investment expenses not included on Form 990, Part VIII, line 7b       4a       4a       4a         b       Other (Describe in Part XIII.)       4a       4c       57, 430, 605.         5       Total expenses. Add lines 3 and 4c. ( <i>This must equal Form 990, Part I, line 18.</i> )       5       57, 430, 605.	с	Add lines 4a and 4b	4c	
Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.1Total expenses and losses per audited financial statements157,430,605.2Amounts included on line 1 but not on Form 990, Part IX, line 25: a Donated services and use of facilities2a2abPrior year adjustments2b2ccOther (Describe in Part XIII.)2d2e3Subtract line 2e from line 1357,430,605.4Amounts included on Form 990, Part IX, line 25, but not on line 1: a Investment expenses not included on Form 990, Part VIII, line 7b4abOther (Describe in Part XIII.)4b4c5Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.).557,430,605.	5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	58,653,379.
1       Total expenses and losses per audited financial statements       1       57,430,605.         2       Amounts included on line 1 but not on Form 990, Part IX, line 25:       2a       2a         a       Donated services and use of facilities       2b       2c         c       Other losses.       2c       2c         d       Other (Describe in Part XIII.)       2d       2e         3       Subtract line 2e from line 1       3       57,430,605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       3       57,430,605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a       4b         b       Other (Describe in Part XIII.)       4b       4c         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5       57,430,605.	Part		ırn.	
2       Amounts included on line 1 but not on Form 990, Part IX, line 25:         a       Donated services and use of facilities         b       Prior year adjustments         c       Other losses         d       Other (Describe in Part XIII.)         e       Add lines 2a through 2d         3       Subtract line 2e from line 1         4       a         a       Jonated on Form 990, Part IX, line 25, but not on line 1:         a       Investment expenses not included on Form 990, Part VIII, line 7b         b       Other (Describe in Part XIII.)         c       Add lines 4a and 4b         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.).		Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.		
a Donated services and use of facilities       2a       2b         b Prior year adjustments       2b       2c         c Other losses       2c       2c         d Other (Describe in Part XIII.)       2d       2d         e Add lines 2a through 2d       2d       2e         3 Subtract line 2e from line 1       3       57, 430, 605.         4 Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a       4a         b Other (Describe in Part XIII.)       4a       4b       4c         c Add lines 4a and 4b       5       57, 430, 605.       5	1	Total expenses and losses per audited financial statements	1	57,430,605.
b       Prior year adjustments       2b       2c         c       Other losses       2c       2d         d       Other (Describe in Part XIII.)       2d       2d         e       Add lines 2a through 2d       2d       2d         3       Subtract line 2e from line 1       3       57,430,605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a       4a         b       Other (Describe in Part XIII.)       4b       4c         c       Add lines 4a and 4b       4c       5         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5       57,430,605.	2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
c       Other losses       2c       2c         d       Other (Describe in Part XIII.)       2d       2d         e       Add lines 2a through 2d       2d       2e         3       Subtract line 2e from line 1       3       57,430,605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a       4a         b       Other (Describe in Part XIII.)       4b       4c         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5       57,430,605.	а	Donated services and use of facilities		
cOther losses2c2ddOther (Describe in Part XIII.)2d2eeAdd lines 2a through 2d2e3Subtract line 2e from line 1357,430,605.4Amounts included on Form 990, Part IX, line 25, but not on line 1: a Investment expenses not included on Form 990, Part VIII, line 7b4abOther (Describe in Part XIII.)4b4ccAdd lines 4a and 4b4c5Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)557,430,605.	b	Prior year adjustments		
dOther (Describe in Part XIII.)2deAdd lines 2a through 2d2e3Subtract line 2e from line 134Amounts included on Form 990, Part IX, line 25, but not on line 1:3aInvestment expenses not included on Form 990, Part VIII, line 7b4abOther (Describe in Part XIII.)4bcAdd lines 4a and 4b4c5Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)5	С	Other losses 2c		
eAdd lines 2a through 2d2e3Subtract line 2e from line 134Amounts included on Form 990, Part IX, line 25, but not on line 1:aaInvestment expenses not included on Form 990, Part VIII, line 7b4abOther (Describe in Part XIII.)4bcAdd lines 4a and 4b4c5Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)5	d			
3       Subtract line 2e from line 1       3       57,430,605.         4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a       4a         a       Investment expenses not included on Form 990, Part VIII, line 7b       4a       4b         b       Other (Describe in Part XIII.)       4b       4c         c       Add lines 4a and 4b       5       57,430,605.	е		2e	
4       Amounts included on Form 990, Part IX, line 25, but not on line 1:       4a         a       Investment expenses not included on Form 990, Part VIII, line 7b       4a         b       Other (Describe in Part XIII.)       4b         c       Add lines 4a and 4b       4c         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5	3		3	57,430,605.
a       Investment expenses not included on Form 990, Part VIII, line 7b       4a         b       Other (Describe in Part XIII.)       4b         c       Add lines 4a and 4b       4c         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5	4			
b       Other (Describe in Part XIII.)       4b         c       Add lines 4a and 4b       4c         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5	а			
c       Add lines 4a and 4b       4c         5       Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)       5       57,430,605.				
5         Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)         5         57,430,605.			4c	
				57,430,605.
	Part	XIII Supplemental Information.	I	<u> </u>

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

SEE SUPPLEMENTAL PAGE

PART X, LINE 2:

TB ALLIANCE IS SUBJECT TO THE PROVISIONS OF THE FINANCIAL ACCOUNTING STANDARDS BOARD'S (FASB) ACCOUNTING STANDARDS CODIFICATION (ASC) TOPIC 740, INCOME TAXES, AS IT RELATES TO ACCOUNTING AND REPORTING FOR UNCERTAINTY IN INCOME TAXES. TB ALLIANCE DOES NOT BELIEVE IT HAS TAKEN ANY MATERIAL UNCERTAIN TAX POSITIONS AND DUE TO ITS GENERAL NOT-FOR-PROFIT STATUS, MANAGEMENT BELIEVES ASC TOPIC 740 HAS NOT HAD, AND IS NOT ANTICIPATED TO HAVE, A MATERIAL IMPACT ON TB ALLIANCE'S FINANCIAL STATEMENTS.

SCHEDULE F	Statement of Activities Outside the United St	ates	OMB No. 1545-0047			
(Form 990)	► Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 1	5, or 16.	2021			
Department of the Treasury Internal Revenue Service	<ul> <li>Attach to Form 990.</li> <li>Go to www.irs.gov/Form990 for instructions and the latest information.</li> </ul>		Open to Public Inspection			
Name of the organization		Employer ide	ntification number			
GLOBAL ALLIANCE	FOR TB DRUG DEVELOPMENT, INC.	13-412	28413			
	Part I General Information on Activities Outside the United States. Complete if the organization answered "Yes" or Form 990, Part IV, line 14b.					
1 For grantmakers. Does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?           X         Yes						

2 For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States.

#### 3 Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.)

(a) Region	(b) Number of offices in the region	(c) Number of employees, agents, and independent contractors in the region	(d) Activities conducted in the region (by type) (such as, fundraising, program services, investments, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in the region	(f) Total expenditures for and investments in the region
(1) EAST ASIA AND THE PACIFIC	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	249,084.
(2) EAST ASIA AND THE PACIFIC	NONE	4	PROGRAM SERVICES	CONSULTING SERVICES	6,361,551.
(3) EAST ASIA AND THE PACIFIC	NONE	NONE	GRANTMAKING		5,039.
(4) EAST ASIA AND THE PACIFIC	NONE	NONE	PROGRAM SERVICES	R&D RESEARCH	1,736,236.
(5) EUROPE	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	2,383,902.
(6) EUROPE	NONE	4	PROGRAM SERVICES	CONSULTING SERVICES	3,220,350.
(7) EUROPE	NONE	NONE	GRANTMAKING		25,000.
(8) EUROPE	NONE	NONE	PROGRAM SERVICES	R&D RESEARCH	2,611,374.
(9) MIDDLE EAST AND NORTH AFRICA	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	11,794.
(10) NORTH AMERICA	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	5,700.
(11) NORTH AMERICA	NONE	NONE	PROGRAM SERVICES	CONSULTING SERVICES	11,757.
(12) RUSSIA/INDEPENDENT STATES	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	4,054.
(13) RUSSIA/INDEPENDENT STATES	NONE	4	PROGRAM SERVICES	CONSULTING SERVICES	55,480.
(14) RUSSIA/INDEPENDENT STATES	NONE	NONE	GRANTMAKING		60,696.
(15) RUSSIA/INDEPENDENT STATES	NONE	NONE	PROGRAM SERVICES	R&D RESEARCH	22,898.
(16) SOUTH AMERICA	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	500.
(17) SOUTH AMERICA	NONE	3	PROGRAM SERVICES	CONSULTING SERVICES	35,997.
<ul><li>3a Subtotal</li><li>b Total from continuation sheets to Part I</li></ul>					
c Totals (add lines 3a and 3b) For Paperwork Reduction Act Notice, see	the Instruction	e for Eorm 000		Cabadul	e F (Form 990) 20

For Paperwork Reduction Act Notice, see the Instructions for Form 990. JSA 1E1274 1.000

09838G 702V 10/18/2022 15:19:09 V21-7.2F 149206-0002

	sheets to Part I
С	sheets to Part I Totals (add lines 3a and 3b)
For Pa	perwork Reduction Act Notice, see
164	

# Statement of Activities Outside the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 15, or 16. ► Attach to Form 990.

► Go to www.irs.gov/Form990 for instructions and the latest information.

Internal Revenue Service Name of the organization

Department of the Treasury

SCHEDULE F

(Form 990)

General Information on Activities Outside the United States. Complete if the organization answered "Yes" on Part I Form 990, Part IV, line 14b.

- For grantmakers. Does the organization maintain records to substantiate the amount of its grants and 1 other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes
- 2 For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States.
- Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.) 3

(a) Region	(b) Number of offices in the region	(c) Number of employees, agents, and independent contractors in the region	(d) Activities conducted in the region (by type) (such as, fundraising, program services, investments, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in the region	(f) Total expenditures for and investments in the region
(1) SOUTH AMERICA	NONE	NONE	GRANTMAKING		55,208.
(2) SOUTH AMERICA	NONE	NONE	PROGRAM SERVICES	R&D RESEARCH	8,921.
(2) South America	NONE	INCIVE	PROGRAM SERVICES	Red RESERICI	0,921.
(3) SOUTH ASIA	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	44,662.
(4) SOUTH ASIA	NONE	NONE	PROGRAM SERVICES	CONSULTING SERVICES	281,400.
(5) SOUTH ASIA	NONE	NONE	PROGRAM SERVICES	R&D RESEARCH	690,406.
(6) SUB-SAHARAN AFRICA	NONE	NONE	PROGRAM SERVICES	ADMIN EXPENSES	137,593.
(7) SUB-SAHARAN AFRICA	NONE	5	PROGRAM SERVICES	CONSULTING SERVICES	251,145.
(8) SUB-SAHARAN AFRICA	NONE	NONE	GRANTMAKING		207,175.
(9) SUB-SAHARAN AFRICA	NONE	NONE	PROGRAM SERVICES	R&D RESEARCH	63,897.
10) SUB-SAHARAN AFRICA	1	6	PROGRAM SERVICES	SALARY EXPENSE	1,196,412.
11)					
12)					
13)					
(14)					
15)					
16)					
(17)					
<b>3a</b> Subtotal <b>b</b> Total from continuation	NONE	15.			16,801,412
sheets to Part I	1.	11.			2,936,819
c Totals (add lines 3a and 3b)	1.	26.			19,738,231



No

Inspection

Employer identification number

2	Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as a tax
	exempt 501(c)(3) organization by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter
3	Enter total number of other organizations or entities

1	(a) Name of organization	<b>(b)</b> IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	<b>(e)</b> Amount of cash grant	(f) Manner of cash disbursement	<b>(g)</b> Amount of noncash assistance	(h) Description of noncash assistance	(i) Method of valuation (book, FMV, appraisal, other
				COMM. ENGAGE					
(1)			SUB-SAHARAN AFRICA	GRANT	128,187.	WIRE			
				COMM. ENGAGE					
(2)			SOUTH AMERICA	GRANT	55,208.	WIRE			
				COMM. ENGAGE					
3)			RUSSIA/NEWLY IND. STATES	GRANT	39,458.	WIRE			
				COMM. ENGAGE					
4)			SUB-SAHARAN AFRICA	GRANT	27,000.	WIRE			
				COMM. ENGAGE					
5)			EUROPE/ICELAND/GREENLAND	GRANT	25,000.	WIRE			
				COMM. ENGAGE					
6)			SUB-SAHARAN AFRICA	GRANT	22,132.	WIRE			
				COMM. ENGAGE					
7)			SUB-SAHARAN AFRICA	GRANT	20,000.	WIRE			
				COMM. ENGAGE					
8)			RUSSIA/NEWLY IND. STATES	GRANT	19,618.	WIRE			
				COMM. ENGAGE					
9)			EAST ASIA/PACIFIC	GRANT	5,039.	WIRE			
				COMM. ENGAGE					
0)			SUB-SAHARAN AFRICA	GRANT	5,015.	WIRE			
I)									
2)									
3)									
4)									
5)									
6)									

JSA

10

Page 2

Schedule F (Form 990) 2021

Part III

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)

(9)

(10)

(11)

(12)

(13)

(14)

(15)

(16)

(17)

(18)

Part III can be duplicated if additional space is needed.

(c) Number of (d) Amount of (e) Manner of (g) Description (a) Type of grant or assistance (b) Region (f) Amount of (h) Method of cash disbursement noncash assistance valuation (book, FMV, recipients cash grant of noncash assistance appraisal, other) \_\_\_\_

#### Schedule F (Form 990) 2021

Page 3

Schedule F (Form 990) 2021

**Foreign Forms** 

Part IV

1	Was the organization a U.S. transferor of property to a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926)	<b>、</b>	Yes	X	No
2	Did the organization have an interest in a foreign trust during the tax year? If "Yes," the organization may be required to separately file Form 3520, Annual Return To Report Transactions With Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A; don't file with Form 990)	<b>、</b>	Yes	X	No
3	Did the organization have an ownership interest in a foreign corporation during the tax year? If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect to Certain Foreign Corporations (see Instructions for Form 5471)	<b>、</b>	Yes	X	No
4	Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? <i>If</i> "Yes," <i>the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see Instructions for Form 8621)</i>	<b>、</b>	Yes	X	No
5	Did the organization have an ownership interest in a foreign partnership during the tax year? If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect to Certain Foreign Partnerships (see Instructions for Form 8865)	<b>、</b>	Yes	X	No
6	Did the organization have any operations in or related to any boycotting countries during the tax year? If "Yes," the organization may be required to separately file Form 5713, International Boycott Report (see Instructions for Form 5713; don't file with Form 990)	<b>、</b>	Yes	X	No

Schedule F (Form 990) 2021

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information (see instructions).

PART I, LINE 2:

THE GRANTEE IS REQUIRED TO PROVIDE THE ORGANIZATION WITH AN ITEMIZED ACCOUNTING OF EXPENDITURES FOR THE PROJECT AND A REPORT ON THE PROGRESS OF THE PROJECT ON A SCHEDULE SPECIFIED IN THE AGREEMENT. THIS REQUIREMENT IS OUTLINED IN THE SIGNED AGREEMENT BETWEEN BOTH PARTIES.

36

SCHEDULE J (Form 990) Department of the Treasury Internal Revenue Service		For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees ► Complete if the organization answered "Yes" on Form 990, Part IV, line 23. ► Attach to Form 990.				OMB No. 1545-0047				
	of the organization			Employer identification						
		CE FOR TB DRUG DEVELOPMENT,	TNC	13-4128413						
Part		is Regarding Compensation								
1a	990, Part VII, First-cla Travel fo Tax inde		ovided any of the following to or for a person         provide any relevant information regarding         Housing allowance or residence for         Payments for business use of person         Health or social club dues or initiation         Personal services (such as maid, chains)	) these items. personal use nal residence on fees		Yes	No			
b 2	or reimburse explain	ement or provision of all of the ex	e organization follow a written policy re penses described above? If "No," com to reimbursing or allowing expenses	plete Part III to	1b					
	directors, trus 1a?	stees, and officers, including the CEC	D/Executive Director, regarding the items	checked on line	2					
3	organization's related organ X Comper X Indepen X Form 99	CEO/Executive Director. Check all the ization to establish compensation of the sation committee dent compensation consultant 00 of other organizations	on used to establish the compensation of at apply. Do not check any boxes for metho e CEO/Executive Director, but explain in P Written employment contract X Compensation survey or study X Approval by the board or compensation Part VII, Section A, line 1a, with respect to	ds used by a art III. Ition committee						
	organization of	or a related organization:		-						
а			ayment?		4a		X			
b	-		tal nonqualified retirement plan?		4b		X			
С	If "Yes" to an	y of lines 4a-c, list the persons and pr	sed compensation arrangement?		4c		X			
5	For persons compensation	listed on Form 990, Part VII, Section contingent on the revenues of:	rganizations must complete lines 5-9. on A, line 1a, did the organization pa							
a					5a		X			
b	-	-			5b		X			
6	For persons compensation	n contingent on the net earnings of:	on A, line 1a, did the organization pa							
a L	-				6a		X			
b		rganization? e 6a or 6b, describe in Part III.		••••	6b		X			
7			n A, line 1a, did the organization provescribe in Part III		7	x				
8	Were any am	ounts reported on Form 990, Part VII, p	paid or accrued pursuant to a contract the Regulations section 53.4958-4(a)(3)? If	at was subject						
		-			8		Х			
9			low the rebuttable presumption proced							
	Regulations s	ection 53.4958-6(c)?			9					

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2021

Schedule J (Form 990) 2021

Page 2

#### Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

		(B) Breakdown of W-2 a	nd/or 1099-MISC and/or	1099-NEC compensation	(C) Retirement and	(D) Nontaxable	(E) Total of columns	(F) Compensation
(A) Name and Title		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	other deferred compensation	benefits	(B)(i)-(D)	in column (B) reported as deferred on prior Form 990
DR. MELVIN SPIGELMAN	(i)	616,939.	274,873.	NONE	58,000.	38,093.	987,905.	NONE
1 PRESIDENT/CEO	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
COLLEEN PERO	(i)	344,529.	95,489.	NONE	43,504.	21,585.	505,107.	NONE
2 SECRETARY/CAO	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
ANGELA VANDERPLOEG	(i)	309,513.	87,764.	NONE	39,888.	53,449.	490,614.	NONE
3 TREASURER/CFO	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
DR. EUGENE SUN	(i)	415,425.	118,894.	NONE	49,007.	33,700.	617,026.	NONE
4 SR. VP, R&D	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
DR. NADER FOTOUHI	(i)	396,834.	116,375.	NONE	50,290.	54,536.	618,035.	NONE
5 CHIEF SCIENTIFIC OFFI	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
ROBERT LORETTE	(i)	316,649.	90,894.	NONE	39,935.	37,682.	485,160.	NONE
6 SR. VP, BUSINESS DEVE	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
SANDEEP JUNEJA	(i)	304,558.	85,735.	NONE	39,285.	53,465.	483,043.	NONE
7 SR. VP, MARKET ACCESS	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
DR. PAUL BRUINENBERG	(i)	328,727.	56,617.	NONE	38,204.	38,188.	461,736.	NONE
8 SR. MEDICAL OFFICER	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
KATHLEEN SCHOSTACK	(i)	293,292.	67,109.	NONE	35,709.	37,384.	433,494.	NONE
9 SR. VP, PROG. & ALLIA	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
RAJNEESH TANEJA	(i)	282,570.	63,654.	NONE	34,571.	38,137.	418,932.	NONE
10 VP, PHARMACEUTICAL PR	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
WILLO R. BROCK (THRU 0	(i)	57,586.	80,599.	NONE	13,795.	6,866.	158,846.	NONE
11 SR. VP OF EXTERNAL AF	(ii)	NONE	NONE	NONE	NONE	NONE	NONE	NONE
	(i)							
12	(ii)							
	(i)							
13	(ii)							
	(i)							
14	(ii)							
	(i)							
	(ii)							
	(i)							
_16	(ii)							

Schedule J (Form 990) 2021

13-4128413

Schedule J (Form 990) 2021

13-4128413

#### Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 7:

MERIT BONUSES ARE PAID TO STAFF MEMBERS BASED ON ANNUAL PERFORMANCE. SEE

SCHEDULE O RESPONSE TO FORM 990, PART VI, SECTION B, LINES 15A AND 15B

FOR FURTHER DETAILS.

#### Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information. ► Attach to Form 990 or 990-EZ.



Department of the Treasury Internal Revenue Service	<ul> <li>Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs</li> </ul>	s.gov/form990.	Inspection	
Internal Revenue Service Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.	Employer identification number			
GLOBAL ALLIANCE H	OR TB DRUG DEVELOPMENT, INC.	13-4128	8413	

#### FORM 990, PART VI, SECTION B, LINE 11B:

FORM 990 WAS PREPARED BY A NATIONALLY RECOGNIZED ACCOUNTING FIRM IN CONJUNCTION WITH THE ORGANIZATION'S FINANCE DEPARTMENT. THE DRAFT OF FORM 990 WAS REVIEWED BY THE ORGANIZATION'S FINANCE DEPARTMENT AND SENIOR MANAGEMENT, AND THEN PROVIDED TO ALL MEMBERS OF THE BOARD OF DIRECTORS IN DRAFT VIA ELECTRONIC MAIL, WITH AN OPPORTUNITY FOR THEM TO COMMENT OR MAKE INOUIRY BEFORE IT WAS FILED WITH THE INTERNAL REVENUE SERVICE.

#### FORM 990, PART VI, SECTION B, LINE 12C:

THE ORGANIZATION'S CONFLICT OF INTEREST POLICY IS DISTRIBUTED TO OFFICERS AND DIRECTORS ANNUALLY ALONG WITH A QUESTIONNAIRE THAT IS COMPLETED BY ALL OFFICERS AND DIRECTORS IN WHICH THEY ARE ASKED TO DISCLOSE INFORMATION REGARDING ACTUAL OR POTENTIAL CONFLICTS OF INTEREST. THESE QUESTIONNAIRES ARE COLLECTED AND REVIEWED ANNUALLY TO ENSURE COMPLIANCE WITH THE CONFLICT OF INTEREST POLICY. THE POLICY ITSELF ALSO REQUIRES ANY DIRECTOR OR OFFICER TO PROMPTLY DISCLOSE ANY CONFLICT OF INTEREST. INTERESTED DIRECTORS AND OFFICERS ARE REQUIRED TO RECUSE THEMSELVES FROM ANY DECISION ON MATTERS IN WHICH THEY HAVE AN INTEREST, AND SUCH RECUSAL IS NOTED IN THE MINUTES.

#### FORM 990, PART VI, SECTION B, LINES 15A AND 15B:

THE COMPENSATION COMMITTEE, WHICH CONSISTS OF THREE INDEPENDENT BOARD MEMBERS, ANNUALLY REVIEWS THE CEO AND OFFICERS COMPENSATION IN CONJUNCTION WITH AN EVALUATION OF ORGANIZATIONAL PERFORMANCE. THE COMMITTEE RECOMMENDS ADJUSTMENTS IN COMPENSATION TO THE FULL BOARD FOR

### SCHEDULE O (Form 990 or 990-EZ)

## Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information. ► Attach to Form 990 or 990-EZ.

Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

2021 Open to Public Inspection

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service Name of the organization

Employer identification number

REVIEW AND APPROVAL, WITHIN THE CONTEXT OF AN AGREED UPON COMPETITIVE POSITION. THE COMPETITIVENESS OF COMPENSATION IS PERIODICALLY BENCHMARKED USING INDEPENDENT SALARY SURVEY DATA FROM THE NOT-FOR-PROFIT AND FOR-PROFIT INDUSTRY. THE COMPENSATION COMMITTEE DOCUMENTATION INCLUDES THE PERFORMANCE ASSESSMENT, COMPARABLE DATA AND THE SOURCE OF THIS DATA, AND THE RECOMMENDED ADJUSTMENTS. THE MINUTES OF THE FULL BOARD INCLUDE DOCUMENTATION OF THE APPROVED DECISIONS. THE MINUTES OF THE BOARD AND COMMITTEE ARE PREPARED BEFORE THE LATER OF THE NEXT MEETING OR 60 DAYS AFTER THE FINAL DECISION OF THE BOARD AND THE COMMITTEE.

#### FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION MAKES ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON REQUEST.

#### FORM 990, PART IX, LINE 11G:

PROFESSIONAL SERVICES AND AGREEMENTS INCLUDE INDIVIDUAL CONSULTANTS WHO ARE CONTRIBUTING THEIR SPECIFIC EXPERTISE RELATED TO OUR CLINICAL TRIALS AND OTHER EARLY STAGE AND PRECLINICAL DISCOVERY WORK. EXPERTISE IN SUCH AREAS AS PHARMACOVIGILANCE, NON-GLP BIOANALYSIS, ANALYTICAL EVALUATION OF DRUG STABILITY AND PROGRAM MANAGEMENT ARE SOME OF THE SERVICES REQUIRED IN ORDER TO COMPLETE OUR SCIENTIFIC RESEARCH AND DEVELOPMENT. THESE CONSULTANTS ARE MANAGED BY OUR STAFF, WHO COORDINATE THE WORK NECESSARY TO BE COMPLETED AMONG ALL OUTSIDE PARTIES.

## SCHEDULE O (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

## Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information. ► Attach to Form 990 or 990-EZ. OMB No. 1545-0047

Name of the organization

► Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Employer identification number

#### FORM 990, PART XI, LINE 9:

FOREIGN TRANSLATION LOSS....\$ (4,978)

Schedule O (Form 990 or 990-EZ) 2021	Page 2
Name of the organization	Employer identification number
GLOBAL ALLIANCE FOR TB DRUG DEVELOPMENT, INC.	13-4128413

FORM 990, PART III - PROGRAM SERVICE

LINE 4A, PROGRAM SERVICE

\_\_\_\_\_

JSA 1E1228 2.000

RESEARCH AND DEVELOPMENT - TB ALLIANCE IS A NOT-FOR-PROFIT PRODUCT DEVELOPMENT PARTNERSHIP (PDP), UNIQUELY POSITIONED TO LEVERAGE A GLOBAL NETWORK OF PUBLIC AND PRIVATE PARTNERS TO MOST EFFICIENTLY ADVANCE TB DRUG DEVELOPMENT. A PDP BUILDS PARTNERSHIPS BETWEEN THE PUBLIC, PRIVATE, ACADEMIC, AND PHILANTHROPIC SECTORS TO DRIVE THE DEVELOPMENT OF NEW PRODUCTS FOR UNDERSERVED MARKETS. PDPS RETAIN DIRECT MANAGEMENT OVERSIGHT OF THEIR PROJECTS, THOUGH MUCH OF THE LABORATORY AND CLINICAL WORK IS DONE THOUGH EXTERNAL RESEARCH FACILITIES AND CONTRACTORS. WE COMBINE THE RESEARCH AND DEVELOPMENT EXPERTISE OF OUR STAFF WITH THE SKILLS AND RESOURCES OF OUR PARTNERS TO HARNESS THE MOST PROMISING SCIENCE WHEREVER IT MAY EXIST AROUND THE WORLD. THIS MODEL MINIMIZES COSTS, INCLUDING OVERHEAD AND INVESTMENTS IN INFRASTRUCTURE, WHILE OPTIMIZING SCIENTIFIC CAPABILITY TO SPEED NEW TB DRUG DEVELOPMENT. OUR BUSINESS MODEL AND DIVERSE PARTNERSHIPS ALLOW TB ALLIANCE TO LEVERAGE ADDITIONAL PARTNER SERVICES FOR EVERY DOLLAR INVESTED IN ITS PROGRAMS.

SIMPLICITB - SIMPLICITB IS EVALUATING THE EFFICACY, SAFETY AND TOLERABILITY OF A NOVEL AND POTENTIALLY SHORTER DRUG REGIMEN (BPAMZ) FOR PATIENTS WITH DRUG-SENSITIVE (DS) AND DRUG-RESISTANT(MDR) PULMONARY TUBERCULOSIS (SPECIFICALLY MULTIDRUG-RESISTANT TB AND MONO-RESISTANCE TO ISONIAZID OR RIFAMPICIN). THE BPAMZ REGIMEN IS COMPRISED OF FOUR DIFFERENT ANTIMICROBIALS: BEDAQUILINE (B), PRETOMANID (PA), MOXIFLOXACIN (M)AND PYRAZINAMIDE (Z). THE NEW DRUG REGIMEN IS ADMINISTERED FOR FOUR MONTHS TO PATIENTS WITH DS-TB, AND FOR SIX MONTHS TO PATIENTS WITH MDR-TB OR MONO-RESISTANCE TO RIFAMPICIN OR ISONIAZID. RESULTS IN THE DS-TB ARM WILL BE COMPARED TO A CONTROL GROUP OF THE STANDARD SIX-MONTH DRUG REGIMEN FOR DS-TB (HRZE).

ZENIX - THE PHASE 3 ZENIX CLINICAL TRIAL EVALUATED THE BPAL REGIMEN TO TREAT EXTENSIVELY DRUG RESISTANT TUBERCULOSIS (XDR-TB) AND THOSE WITH PRE-XDR-TB AND MULTI-DRUG RESIDENT TB (MDR-TB) WHOSE PRIOR TREATMENT HAS FAILED OR WHO HAVE NOT TOLERATED THEIR TREATMENT. IT SOUGHT TO OPTIMIZE LINEZOLID DOSING AS PART OF THE BPAL REGIMEN, EVALUATING BOTH THE LINEZOLID DOSE AND THE LINEZOLID DURATION. THE TOP-LINE RESULTS OF ZENIX WERE PRESENTED AT IAS 2021, SHOWING THAT THE EFFECTIVENESS OF THE BPAL REGIMEN COULD BE

Schedule O (Form 990 or 990-EZ) 2021		Page
Name of the organization		Employer identification number
GLOBAL ALLIANCE FO	OR TB DRUG DEVELOPMENT, INC.	13-4128413

FORM 990, PART III - PROGRAM SERVICE

MAINTAINED WITH REDUCED DOSING OF LINEZOLID. THESE RESULTS HAVE BEEN ACCEPTED FOR PUBLICATION IN A PEER REVIEWED PAPER. THE RESULTS OF THE ZENIX TRIAL WERE INCORPORATED INTO A RAPID COMMUNICATION ON FORTHCOMING WORLD HEALTH ORGANIZATION GUIDELINES FOR THE TREATMENT OF DRUG-RESISTANT TB, ISSUED IN MAY 2022. THESE GUIDELINES WILL ENABLE A SIGNIFICANTLY BROADER PATIENT POPULATION TO BE TREATED WITH BPAL-BASED REGIMENS.

LIFT-TB (LEVERAGING INNOVATION FOR FASTER TREATMENT OF TB) - THIS PROGRAM, LAUNCHED IN 2020, SEEKS TO INCREASE TREATMENT COMPLETION RATES FOR DRUG-RESISTANT TB THROUGH ADOPTION AND SCALE UP OF NEW REGIMENS, BEGINNING WITH BPAL. IT FOCUSES ON SEVEN HIGH-BURDEN SOUTHEAST AND CENTRAL ASIAN COUNTRIES THAT SHOULDER APPROXIMATELY 1 IN 5 OF THE GLOBAL TB CASES.

JSA 1E1228 2.000

	Page <b>2</b>
1	Employer identification number
ENT, INC.	13-4128413
F PAID IND. CONTRACTORS	
INTEGRATED R&D SVCS	6,224,253.
RESEARCH COLLAB	2,599,928.
GLOBAL CRO	2,554,533.
INTERGRATED R&D SVC	S 1,670,337.
INTEGRATED R&D SVCS	1,650,133.
	ENT, INC.

JSA

Name of the organization			Employer identification number			
GLOBAL ALLIANCE FOR T	B DRUG DEVELOPMENT,	INC.	13-4128413			
FORM 990, PART IX - OTHER FI	TES					
=======================================	===					
	(A)	(B)	(C)	(D)		
	TOTAL	PROGRAM	MANAGEMENT	FUNDRAISING		
DESCRIPTION	FEES	SERVICE EXP.	AND GENERAL	EXPENSES		
PROF. SVCS & AGREEMENTS	10,054,387.	9,525,250.	529,137.	NONE		
TOTALS						
	10,054,387.	9,525,250.	529,137.	NONE		

JSA